

**COUNCIL AWARDS-CONSTRUCTION  
PROJECT GOALS MBE/WBE/DBE  
March 2009**

| AGENDA DATE      | PROJECT NAME  | PRIME CONTRACTOR                                  | CONTRACT AWARD AMOUNT | COMPLIANCE PLAN GOALS% |             |     | GOALS MET Y/N | PROJECT GOALS% |     |     | WAIVER     | DEPARTMENT               | SMBR POST AWARD CONTACT |
|------------------|---|---|-----------------------|------------------------|-------------|-----|---------------|----------------|-----|-----|------------|--------------------------|-------------------------|
|                  |   |   |                       | MBE                    | WBE         | DBE |               | MBE            | WBE | DBE |            |                          |                         |
| <b>3/26/2009</b> | <b>Green WTP Transmission Main Relocation</b>                         | <b>Austin Underground, Inc. (MBE/MH-94.07%)</b>   | <b>\$993,200.00</b>   |                        |             |     | <b>Y</b>      |                |     |     | <b>AWU</b> | <b>Harold Tolbert</b>    |                         |
|                  | <b>MBE</b>  |   |                       | <b>3.40</b>            |             |     |               |                |     |     |            |                          |                         |
|                  | <b>African American</b>   |   |                       | <b>2.35</b>            |             |     |               | <b>2.17</b>    |     |     |            |                          |                         |
|                  | Sam Kellough Trucking MB  |   | \$18,000.00           | 2.35                   |             |     |               |                |     |     |            |                          |                         |
|                  | <b>Hispanic</b>   |   |                       | <b>0.00</b>            |             |     |               | <b>5.99</b>    |     |     |            |                          |                         |
|                  | <b>Native/Asian</b>   |   |                       | <b>1.05</b>            |             |     |               | <b>0.96</b>    |     |     |            |                          |                         |
|                  | Marie's Trucking FA   |   | \$5,000.00            | 0.65                   |             |     |               |                |     |     |            |                          |                         |
|                  | Landesign Services FN   |   | \$3,100.00            | 0.40                   |             |     |               |                |     |     |            |                          |                         |
|                  | <b>WBE</b>  |   |                       |                        | <b>2.53</b> |     |               | <b>2.36</b>    |     |     |            |                          |                         |
|                  | Roadway Specialties, Inc. FW  |   | \$12,875.00           |                        | 1.68        |     |               |                |     |     |            |                          |                         |
|                  | N-Line Traffic FW   |   | \$6,500.00            |                        | 0.85        |     |               |                |     |     |            |                          |                         |
| <b>3/26/2009</b> | <b>Pemberton Heights Water Improvements Phase II</b>                  | <b>Benitez Construction, Inc. (MBE/MH-41.73%)</b> | <b>\$527,375.50</b>   |                        |             |     | <b>Y</b>      |                |     |     | <b>AWU</b> | <b>Margaret Castillo</b> |                         |
|                  | <b>MBE</b>  |   |                       | <b>6.92</b>            |             |     |               |                |     |     |            |                          |                         |
|                  | <b>African American</b>   |   |                       | <b>2.44</b>            |             |     |               | <b>2.44</b>    |     |     |            |                          |                         |
|                  | Sam Kellough Trucking MB  |   | \$6,128.98            | 1.22                   |             |     |               |                |     |     |            |                          |                         |
|                  | Raw Trucking MB   |   | \$6,128.98            | 1.22                   |             |     |               |                |     |     |            |                          |                         |
|                  | <b>Hispanic</b>   |   |                       | <b>2.99</b>            |             |     |               | <b>5.92</b>    |     |     |            |                          |                         |
|                  | Environmental Safety Services, Inc. MH                                |   | \$15,000.00           | 2.99                   |             |     |               |                |     |     |            |                          |                         |
|                  | <b>Native/Asian</b>   |   |                       | <b>1.49</b>            |             |     |               | <b>0.37</b>    |     |     |            |                          |                         |
|                  | Benqwest, LLC MA  |   | \$7,500.00            | 1.49                   |             |     |               |                |     |     |            |                          |                         |
|                  | <b>WBE</b>  |   |                       |                        | <b>3.28</b> |     |               | <b>3.28</b>    |     |     |            |                          |                         |
|                  | Ivy Trucking FH   |   | \$4,500.00            |                        | 0.90        |     |               |                |     |     |            |                          |                         |
|                  | Chaparral Professional Land Surveying FW                              |   | \$4,477.92            |                        | 0.89        |     |               |                |     |     |            |                          |                         |
|                  | N-Line Traffic Maintenance FW   |   | \$7,500.00            |                        | 1.49        |     |               |                |     |     |            |                          |                         |
| <b>3/26/2009</b> | <b>Ben White / IH-35 Bioretention/Extended Detention Pond Project</b> | <b>Smith Contracting, Co., Inc.</b>               | <b>\$567,830.55</b>   |                        |             |     | <b>Y</b>      |                |     |     | <b>PW</b>  | <b>Kenneth Kalu</b>      |                         |
|                  | <b>MBE</b>  |   |                       | <b>13.87</b>           |             |     |               |                |     |     |            |                          |                         |
|                  | <b>African American</b>   |   |                       | <b>3.15</b>            |             |     |               | <b>3.15</b>    |     |     |            |                          |                         |
|                  | Sam Kellough Trucking MB  |   | \$17,035.00           | 3.15                   |             |     |               |                |     |     |            |                          |                         |
|                  | <b>Hispanic</b>   |   |                       | <b>10.42</b>           |             |     |               | <b>10.42</b>   |     |     |            |                          |                         |

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|                  |  |                                    |                       | MBE                    | WBE | DBE         |               | MBE            | WBE         | DBE |        |                             |                         |
|                  | Environmental Safety Services, Inc. MH |                                    | \$56,351.00           | 10.42                  |     |             |               |                |             |     |        |                             |                         |
|                  | <b>Native/Asian</b>                    |                                    |                       | <b>0.30</b>            |     |             |               | <b>0.30</b>    |             |     |        |                             |                         |
|                  | Marie's Trucking FA                    |                                    | \$1,623.00            | 0.30                   |     |             |               |                |             |     |        |                             |                         |
|                  | <b>WBE</b>                             |                                    |                       |                        |     | <b>2.40</b> |               |                | <b>2.40</b> |     |        |                             |                         |
|                  | Metalink Corporation FA                |                                    | \$12,979.00           |                        |     | 2.40        |               |                |             |     |        |                             |                         |
| <b>3/26/2009</b> | <b>Wood Hollow Pond Rehabilitation</b> | <b>Smith Contracting Co., Inc.</b> | <b>\$422,973.00</b>   |                        |     |             | <b>N</b>      |                |             |     |        | <b>Watershed Protection</b> | <b>Stella Richerson</b> |
|                  | <b>MBE</b>                             |                                    |                       | <b>2.60</b>            |     |             |               | <b>14.12</b>   |             |     |        |                             |                         |
|                  | JAG Trucking, Inc. MH                  |                                    | \$11,000.00           | 2.60                   |     |             |               |                |             |     |        |                             |                         |
|                  | <b>WBE</b>                             |                                    |                       |                        |     | <b>1.89</b> |               |                | <b>1.80</b> |     |        |                             |                         |
|                  | Fuquay, Inc. FW                        |                                    | \$8,000.00            |                        |     | 1.89        |               |                |             |     |        |                             |                         |