



## Section 1 Executive Summary

Vision, Mission, National Objectives  
Consolidated Plan Priorities  
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# Vision, Mission, National Objectives

## **Vision and Mission**

### **City of Austin Vision:**

We want Austin to be the most livable city in the country.

### **Neighborhood Housing and Community Development (NHCD) Office Mission:**

To provide housing, community, small business, and economic development services to benefit eligible residents and businesses so they can increase their opportunities for self-sufficiency.

## **National Goals**

Federal law requires that housing and community development grant funds primarily benefit low- and moderate-income persons in accordance with the following U.S. Department of Housing and Urban Development (HUD) goals:

### **Provide a suitable living environment**

This includes improving the safety and livability of neighborhoods; increasing access to quality facilities and services; reducing the isolation of income groups within areas by deconcentrating housing opportunities and revitalizing deteriorating neighborhoods; restoring and preserving natural and physical features of special value for historic, architectural, or aesthetic reasons; and conserving energy resources.

### **Provide decent housing**

Included within this broad goal are the following: assist homeless persons in obtaining affordable housing; retain the affordable housing stock; increase the availability of permanent housing that is affordable to low- and moderate-income Americans without discrimination; and increase supportive housing that includes structural features and services to enable persons with special needs to live with dignity.

### **Expand economic opportunities**

Within this goal are creating jobs accessible to low- and very low-income persons; providing access to credit for community development that promotes long-term economic and social viability; and empowering low-income persons in federally assisted and public housing to achieve self-sufficiency.

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# Vision, Mission, National Objectives

#### **HUD Process**

The City of Austin is required by law every five years to prepare a **Consolidated Plan** to receive federal funds from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan combines in one report important information about Austin/Travis County demographics and economic activity as well as detailed information on the housing and job needs of its residents. The Plan also includes comments from the public received during public hearings, stakeholder meetings and in writing.

All funding recommendations and programs operated with these funds were judged based on their ability to help the City meet the goals and priorities established in this Plan.

For each succeeding year, the City of Austin is required to prepare a **one-year Action Plan** to notify citizens and HUD of the City's intended actions during that particular fiscal year. The Action Plan includes citizen and stakeholder input and is due annually to HUD by August 15.

The Action Plan is developed under HUD guidelines and serves as the application for the following four formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- Emergency Shelter Grants (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

The City of Austin chooses to include all funding sources in all of the HUD planning documents to increase opportunities for public input beyond federal requirements.

At the end of each fiscal year, the City must also prepare a **Consolidated Annual Performance and Evaluation Report (CAPER)** to provide information to HUD and citizens about that year's accomplishments. This information allows HUD, city officials, and the public to evaluate the City's performance and determine whether the activities undertaken during the fiscal year helped meet the City's five-year goals and addresses priority needs identified in the Consolidated Plan. This annual performance report, prepared with public review and comment, must be submitted to HUD annually by December 31.

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# Vision, Mission, National Objectives

#### **Lead Agency**

The Neighborhood Housing and Community Development Office (NHCD) is designated by the Austin City Council as the single point of contact with the U.S. Department of Housing and Urban Development (HUD), and lead agency for the grant administration of the CDBG, HOME, HOPWA, and ESG programs. The City designates NHCD to be the administrator of the CDBG and HOME programs. The City designates the Austin/Travis County Health and Human Services Department (HHSD) to be the administrator of the HOPWA and ESG programs.

As the single point of contact for HUD, NHCD is responsible for developing the five-year Consolidated and annual Action Plans, and the end of year report, the Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates these reports with the HHSD and the Community Development Commission (CDC).

NHCD was appointed by City Council as the lead agency for allocating local funding for affordable housing, including General Fund, Housing Trust Funds, General Obligation Bonds, and Housing Capital Improvement Funds. For convenience to citizens and community leaders and consistency in reporting, the City of Austin reflects these funds and accomplishments in HUD reports, including the annual Action Plan and CAPER.

#### **Community Development Commission**

The Community Development Commission (CDC) advises the Austin City Council in the development and implementation of programs designed to serve the poor and the community at large with an emphasis on federally funded programs. NHCD provides staff support for the CDC. According to the City's Citizen Participation Plan adopted by the Austin City Council, the CDC holds public hearings on the Five-Year Consolidated Plan and the Annual Action Plan and makes recommendations to the Austin City Council on community needs. The CAPER and public comments are also presented to the CDC at one of the initial CDC public hearings of the proposed Action Plan.

The CDC is comprised of 15 members appointed by the Austin City Council. Seven members are nominated by residents from the following geographic areas: Colony Park, Dove Springs, East Austin, Montopolis, Rosewood-Zaragosa/Blackland, St. John, and South Austin.

#### **Local Funds**

The City of Austin allocates local revenue for housing, community development, and economic development activities. These sources include the General Fund, General Obligation Bonds, Housing Trust Funds, and Housing Capital Improvement Funds. In 2006, the citizens of Austin approved \$55 million in general obligation bonds for affordable housing that

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## Vision, Mission, National Objectives

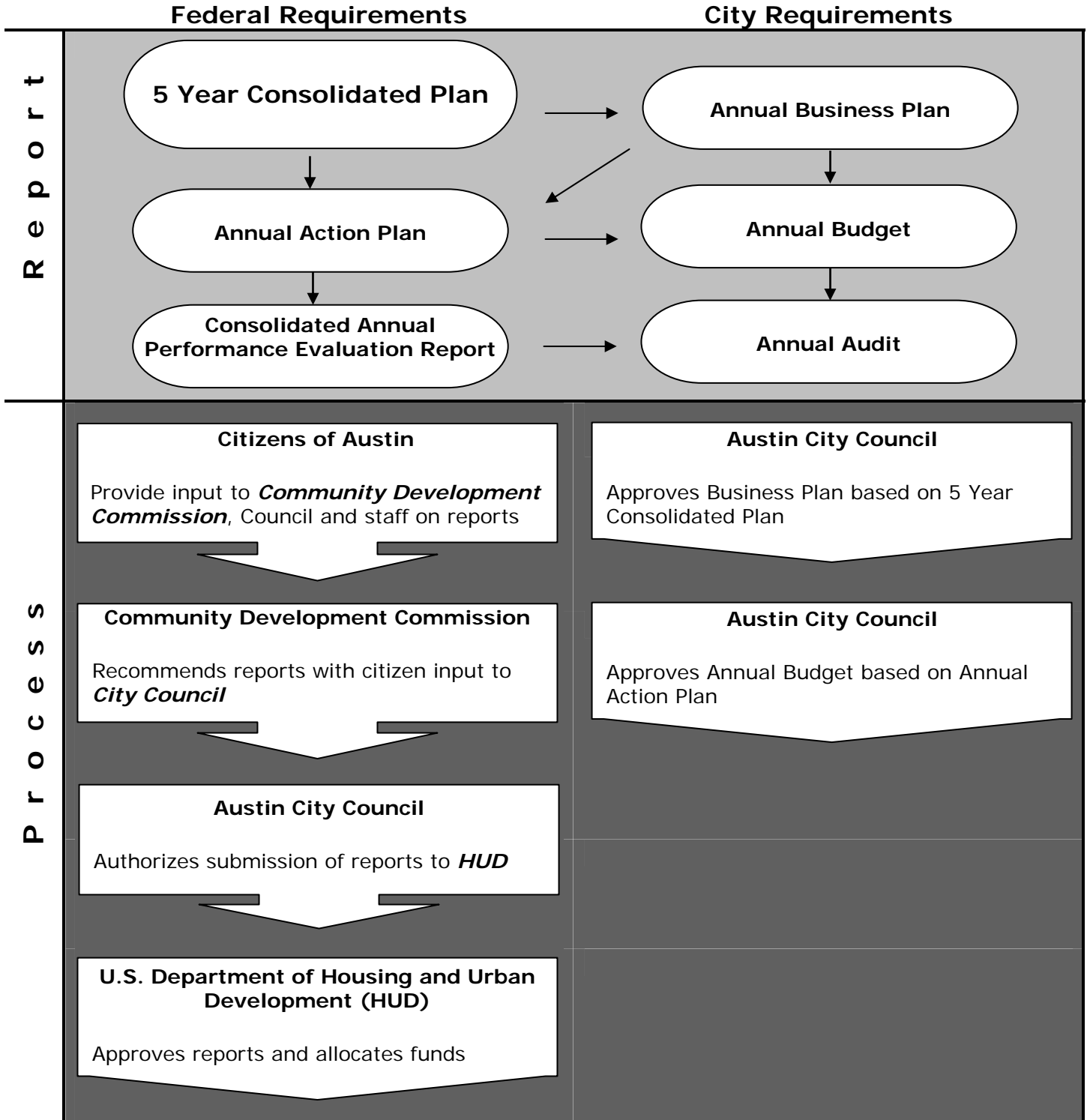
will be spent over seven years. NHCD was appointed by Austin City Council as the lead agency for allocating these funds. For the convenience of its citizens and community leaders and consistency in reporting, the City of Austin reflects these funds and accomplishments in HUD reports, including the Annual Action Plan and CAPER.

**Electronic  
Reports and  
Publications**

All public documents are available online at the City of Austin's NHCD Office's website: [www.cityofaustin.org/housing/publications.htm](http://www.cityofaustin.org/housing/publications.htm).

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**Consolidated Plan Priorities**

**HUD and City of Austin Allocation Process**



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**Method for Establishing Priorities**

The citizens of Austin were instrumental in the development of the priorities in the Consolidated Plan for fiscal year 2004-09, which was the result of almost a year of activity by the City of Austin's NHCD. In preparation, the City used the following methods to establish priorities in the Consolidated Plan:

- City staff drew on authoritative sources to provide a quantitative analysis of housing and community development needs.
- The City hired an independent consultant to evaluate impediments to fair housing choices and assess the needs of special populations.
- Staff conducted five public hearings at which more than 115 people testified.
- Staff held seven meetings with service providers from housing, elderly services, child care, youth services, fair housing, economic development, small businesses, neighborhood revitalization projects, housing authorities, and other government agencies.
- NHCD collected 1,029 citizen surveys and received 20 letters from the public during the written comment period on community needs.
- NHCD staff made several presentations to the public of all the data gathered during the four months of needs assessment activities.
- Program staff used this information to evaluate existing programs and project future demand and capacity in priority areas.
- Upon presentation of the draft Consolidated Plan, additional public comments were received at two public hearings and in 39 letters. These comments were considered in the final preparation for the plan and to establish priorities.

Staff used the market study to discuss priorities and understand general trends. The information received from various forms of citizen participation underscored the changes that occurred in the market. The priorities identified and recommendations included in the Consolidated Plan balance the public's desire for current or new programs with existing commitments and funding realities.

**Priorities for Funding**

Given the input outlined above and the current funding reality, the City of Austin focuses its programs on serving the fundamental needs of the Austin community. These needs include housing through the various stages of the housing continuum, employment through small business development and commercial revitalization, and public services. A significant share of Austin's CDBG funding is committed to debt service on three Section 108 loans for two existing public facilities, the Millennium Youth Center, the Austin Resource Center for the Homeless (ARCH), and revitalization of East 11<sup>th</sup> and 12<sup>th</sup> Streets.

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**Consolidated Plan Priorities**

HUD defines high priorities as those programs that are funded in a program year. Medium priorities are those dependent on available funding, and low priorities are those that will not be funded.

The following table outlines the priorities and strategies identified in the Consolidated Plan.

**Consolidated Plan Priorities for Fiscal Year 2004-09**

<b>Housing</b>		
<b>Consolidated Plan Housing Goal:</b>	Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by:	
	Over 6,000 households will gain and/or retain housing annually using the following strategies:	
<b>Type of Housing</b>	<b>Priority</b>	<b>Consolidated Plan Strategy:</b>
	N/A	A. Provide housing services through a continuum from homelessness to homeownership.
Owner-occupied	High	B. Provide opportunities for households to retain their homes through rehabilitation and construction.
Homebuyer Assistance	High	C. Provide opportunities for homebuyers through financing and construction to access S.M.A.R.T. Housing™ produced by non-profits and for-profit housing developers.
Rental	High	D. Provide resources to non-profit/for-profit housing developers to construct S.M.A.R.T. Housing™ rental units and rehabilitate existing units.
Assisted	High	E. Provide resources to eligible households to access or retain affordable rental units.
Public Housing	N/A	(Public housing in the City of Austin provided by the Housing Authority of the City of Austin and Travis County Housing Authority).
Transitional	High	F. Assist eligible households in securing and non-profit organization in creating limited-term housing and supportive services.
Emergency/Homeless Shelter	High	G. Assist eligible persons in securing and non-profits in creating emergency shelter and homeless shelter opportunities and supportive services.
	N/A	H. Facilitate regulatory reform to reduce institutional barriers to housing development.
	N/A	I. Neighborhood Projects – Implement housing affordability components of adopted neighborhood plans, master plans and identified priority neighborhoods.

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<b>Community Development</b>		
<b>Consolidated Plan Community Development Goal:</b>	Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by:	
	Assist over 30,000 low-income households annually using the following strategies:	
<b>Type of Community Development</b>	<b>Priority</b>	<b>Consolidated Plan Strategy:</b>
Commercial Revitalization	High	A. Serve low-income households, small businesses, and housing non-profit organizations, and, provide commercial space through the following activities: <ul style="list-style-type: none"> <li>• Repair and renovate single-family housing</li> <li>• Build mixed-income housing</li> <li>• Support commercial development that leads to job creation</li> <li>• Support neighborhood organizations</li> <li>• Promote fair housing practices</li> <li>• Promote historic preservation and renovation</li> <li>• Ensure adequate infrastructure for revitalization</li> <li>• Provide information to neighborhoods about City services</li> </ul>
Small Business Development	High	B. Serve low-income households and small businesses through the following activities: <ul style="list-style-type: none"> <li>• Provide small business training and technical assistance</li> <li>• Provide small business loans that lead to job creation</li> <li>• Provide networking opportunities for small business owners</li> <li>• Open new contracting opportunities for small businesses</li> </ul>
Public Services (Neighborhood Revitalization)	High	C. Serve low-income households through the following activities: <ul style="list-style-type: none"> <li>• Increase access to quality childcare</li> <li>• Support access to existing senior services</li> <li>• Improve available services for youth</li> <li>• Support access to adult basic education</li> <li>• Provide job training for Housing Authority residents</li> </ul>
Public Facilities	Medium	Public Facilities was designated a medium priority with no new funding identified during the Consolidated Plan period.

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## Consolidated Plan Priorities

Infrastructure	Low	The City of Austin has determined that while infrastructure is needed in the community and an eligible Community Development Block Grant (CDBG) expense, these funds are used instead for housing and community development.
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# Public Participation

The Action Plan is a one-year strategic plan that describes community needs, resources, priorities and proposed activities under certain federal housing and community development grant programs. The fiscal year 2008-09 Action Plan must show progress toward meeting the goals established in the Consolidated Plan 2004-2009. Austin's Citizen Participation Plan (CPP), revised by City Council on January 29, 2004, outlines the following procedures for the Action Plan:

#### **CPP Requirements for the Needs Assessment (before the release of the Draft Action Plan):**

- NHCD will gather statistical data and input from citizens.
- The Community Development Commission will conduct a public hearing to receive citizen input on the City's performance report for the preceding year and proposed Action Plan.
- The Austin City Council will conduct a public hearing to assess community needs.

The Community Development Commission (CDC) and the Austin City Council hosted public hearings to gather information from citizens on the community's housing and economic development needs and priorities. These public hearings were advertised in local papers. In addition, outreach regarding these hearings was made possible through email groups, flyers, and housing authority residents as well as Web site postings.

#### **Public Hearings on the Needs Assessment:**

- City Council Public Hearing, Thursday, March 20, 2008 at 6:00 PM at the Austin City Hall, City Council Chambers, 301 W. Second St.
- Community Development Commission Public Hearing, Monday, March 31, 2008 at 6:30 PM at the Austin City Hall, Boards and Commissions Room, 301 W. Second St.

In addition to the public hearings, NHCD hosted an Economic Development Stakeholder Meeting on April 16, 2008, to gather community input on economic development activities for the Action Plan. This meeting was in response to recommendations made by the African American Quality of Life Initiative.

#### **CPP Requirements for the Draft Action Plan:**

- A Draft Action Plan will be available for public comment for 30 days.
- During the comment period, City Council will conduct a public hearing to receive public comment on the draft.
- The Community Development Commission will also conduct a public hearing to receive public comment on the draft.

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# Public Participation

#### Draft Action Plan Public Process:

- The 30 day public comment period from June 2, 2008, through July 2, 2008.
- City Council Public Hearing, Thursday, June 5th at 6:00 PM at the Austin City Hall, City Council Chambers, 301 W. Second St.
- Community Development Commission Public Hearing, Thursday, June 26th at 6:30 PM at the Austin City Hall, Boards and Commissions Room, 301 W. Second St.

The City of Austin received 82 comments on the Action Plan, from public hearings, a stakeholder meeting, and written comments. Details on these comments can be found in Section 6. City staff worked with the guidance of the Community Development Commission to address community comments related to the draft Action Plan. The following summarizes stakeholder concerns and how the issues were resolved in the final Action Plan:

<b>Program</b>	<b>Issue</b>	<b>Resolution</b>
Housing Trust Fund	FY08-09 funding to Housing Trust Fund.	Austin City Council approved General Fund CIP funds to give the Housing Trust fund an additional \$1 M for FY08-09.
Architectural Barrier Removal	Propose budget and number of households served.	Funds were reallocated to provide an additional \$393,327 to serve the same number of households compared to FY07-08 (450 households).
Public Services (Elderly, Youth Tenants, Child Care)	Federal cuts in CDBG funding impacted partner agencies.	Funds were reallocated to provide level funding for public services.
Emergency Home Repair	Households served reflected cuts in services	Draft Plan included typographical error in households served. Urban League has \$1M to serve 475 households as in FY07-08.

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**Evaluation of Past Performance**

City of Austin Annual Goals and Accomplishments			
	Annual Goal for Fiscal Year 2006-07 from Consolidated Plan	Annual Goal for Fiscal Year 2006-07 from Action Plan	Fiscal Year 2006-07 Accomplishment
Housing	7,724	10,534	21,202
Community Development	37,056	37,226	49,824
<b>Total Households</b>	<b>44,780</b>	<b>47,760</b>	<b>71,026</b>

**Housing Strategies, Five-Year Goals, and Accomplishments**

**OVERALL GOAL:** Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by:

**Consolidated Plan Housing Goal:** Over 6,000 households will gain and/or retain housing annually using the following strategies:

CONSOLIDATED PLAN STRATEGIES										
Strategy A. Provide housing services through a continuum from homelessness to homeownership.										
Strategy	Priority for Federal Funds	Type of Families	Accomplishments*					Proposed Accomplishments: Annual Goals in Consolidated Plan		Funding**
			Actual FY 2004-05	Actual FY 2005 -2006	Proposed FY 2006 - 2007 in Action Plan	Actual FY 2006-07	Percent of 5-Year Consolidated Plan Goal Accomplished	FY 2007 - 2008	FY 2008 - 2009	
Strategy B. Owner Occupied - Provide opportunities for households to retain their homes through rehabilitation and construction.										
Owner-occupied	High	Small Family/ Large Family/ Elderly/ Disabled	1,050	913	850	918	61%	940	940	CDBG, HOME, HTF, HAF, LHCG
Strategy C. Homebuyer - Provide opportunities for homebuyers through financing and construction to access S.M.A.R.T. Housing™ produced by non-profits and for-profit housing developers.										
Homebuyer Assistance	High	Small Family/ Large Family	220	135	251	83	32%	274	274	CDBG, HOME, GF, HTF, HAF, ADDI
Strategy D. Rental – Provide resources to non-profit/for-profit housing developers to construct S.M.A.R.T. Housing™ rental units and rehabilitate existing rental units.										
Rental	High	Small/Large Family/ Elderly/Disabled	284	270	271	294	61%	275	275	CDBG, HOME, HTF, GF
Strategy E. Assisted – Provide resources to eligible households to access or retain affordable rental units.										
Assisted	High	Homeless; people with HIV/AIDS	613	614	610	520	47%	749	749	HOME, HTF, HOPWA
Public Housing	N/A	All types of cost-burdened housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Strategy	Priority for Federal Funds	Type of Families	Accomplishments*					Proposed Accomplishments: Annual Goals in Consolidated Plan		Funding**
<b>Strategy F. Transitional - Assist eligible households in securing and non-profit organizations in creating limited-term housing and supportive services.</b>										
Transitional	High	There are no programs that are strictly transitional.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Strategy G. Emergency and Homeless Shelters – Assist eligible persons in securing and non-profits in creating emergency shelter and homeless shelter opportunities and supportive services.</b>										
Emergency Homeless Shelter	High	Homeless, chronic homeless	6,220	9,772	5,742	11,341	236%	2320	2,320	ESG
<b>Sub-total</b>			<b>8,387</b>	<b>11,704</b>	<b>7,724</b>	<b>13,156</b>	<b>71%</b>	<b>4,558</b>	<b>4,558</b>	
<b>Strategy H. Other Funded Projects</b>										
S.M.A.R.T. Housing™	N/A		1,725	1,692	1,750	1,470	65%	1500	1,500	GF, EDI
Voluntary Compliance	N/A		2,576	1,936	1,000	5,390	N/A	1,000	1,000	GF - CIP
Bonds	N/A		227	33	60	253	65%	172	144	Tax-Exempt Bonds
Hurricane Relief	N/A		N/A	N/A	N/A	922	N/A	N/A	N/A	FEMA
Holly Good Neighbor	N/A		N/A	N/A	N/A	11	N/A	N/A	N/A	Austin Energy
<b>Sub-total</b>			<b>4,528</b>	<b>3,661</b>	<b>2,810</b>	<b>8,046</b>	<b>196%</b>	<b>1,672</b>	<b>1,644</b>	
<b>TOTAL ALL HOUSING PROGRAMS</b>			<b>12,915</b>	<b>15,365</b>	<b>10,534</b>	<b>21,202</b>	<b>75%</b>	<b>6,230</b>	<b>6,202</b>	

\* See fiscal year 2006-07 CAPER, Section 3, for explanation of why accomplishments differ from goals.

\*\* See Section 2 for definitions of federal and non-federal funding sources.

\*\*\* At this time, any projects that are considered transitional are funded through the Rental Housing Development Assistance (RHDA) program and the accomplishments can be found there.

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**Evaluation of Past Performance**

**Community Development Strategies, Five-Year Goals, and Accomplishments**

**OVERALL GOAL:** Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by:

**Consolidated Plan Community Development Goal:** Assist over 30,000 low-income households annually using the following strategies:

Strategy	Priority for Federal Funds	Type of Families	Accomplishments*					Proposed Accomplishments: Annual Goals in Consolidated Plan		Funding**
			Actual FY 2004-2005	Actual FY 2005 - 2006	Proposed FY 2006 - 2007 in Action Plan	Actual FY 2006-2007	Percent of 5-Year Consolidated Plan Goal Accomplished	FY 2007-2008	FY 2008-2009	
<b>Strategy A. Community Revitalization - Serve low-income households, small businesses, and housing non-profit organizations, and, provide commercial space.</b>										
Community Revitalization	High	Low- to moderate-income	3,294	18	3,306	1,294	40%	3,269	3,269	CDBG/ Section 108/GF
<b>Strategy B. Small Business Development - Serve low-income households and small businesses.</b>										
Small Business Development	High	Small Business Owners	371	47	62	70	35%	261	258	CDBG/ Section 108/GF
<b>Strategy C. Public Services - Serve low-income households through the following activities:</b>										
Public Services (Neighborhood Revitalization)	High	Low- to moderate-income	38,567	45,572	33,858	48,460	74%	33,585	32,209	CDBG/GF
Public Facilities was designated as a Medium priority, which using HUD's definition means that this category will not be funded unless there are funds available, at which time, there will have to be a reprogramming to re-prioritize this category as a high priority. There are projects in this category that will be completed in future fiscal years, however, which were funded from fiscal year 2003-04.										
Public Facilities	Medium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Strategy C. Public Services - Serve low-income households through the following activities:</b>										
Infrastructure	Low	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>			<b>42,232</b>	<b>45,637</b>	<b>37,226</b>	<b>49,824</b>	<b>70%</b>	<b>37,115</b>	<b>35,736</b>	

\* See fiscal year 2006-07 CAPER, Section 3, for explanation of why accomplishments differ from goals.

\*\* See Section 2 for definitions of federal and non-federal funding sources.

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# Outcome Performance Measures

## Outcome Performance Measures

The Department of Housing and Urban Development on March 7, 2006, issued the *Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs*. This Notice describes the new required outcome performance measurement system for communities that receive formula grants. The City of Austin’s outcome performance measures will allow HUD to clearly demonstrate program results at the national level. The following chart describes the outcome performance measures for fiscal year 2008-09 for the City of Austin.

Outcome Performance Measures				
	ACTIVITY	FUNDING SOURCE	HUD OBJECTIVE	HUD OUTCOME
<b>PROJECT PRIORITY: HOUSING</b>				
<i>Housing Continuum Step: Homeless/Emergency Shelter Services</i>				
	Shelter Operation and Maintenance (ARCH)	ESG	Suitable Living Environment	Availability/Accessibility
	Homeless Essential Services (ATHHSD CDU)	ESG	Suitable Living Environment	Availability/Accessibility
	Homeless Essential Services (Hsg Benefits Spec/Chronic Homeless)	ESG	Suitable Living Environment	Availability/Accessibility
<i>Housing Continuum Step: Assisted Housing</i>				
	Tenant-based rental assistance	HOME, HTF	Decent Housing	Affordability
	Rent, Mortgage, and Utility Assistance	HOPWA	Decent Housing	Affordability
	Project Transitions	HOPWA	Decent Housing	Availability/Accessibility
	Permanent Placement Housing	HOPWA	Decent Housing	Availability/Accessibility
<i>Housing Continuum Step: Rental Housing</i>				
	Rental Hsg. Development Assistance	HOME, CDBG, HOME (CHDO), UNO, GF-CIP, GO Bonds, GF, HTF	Decent Housing	Affordability
	Architectural Barrier Removal Program (Rental)	CDBG, GF	Suitable Living Environment	Availability/Accessibility
	Anderson Hill Redevelopment (Rental)	HOME	Decent Housing	Affordability
<i>Housing Continuum Step: Homebuyer Services</i>				
	Down Payment Assistance	HOME, PI (HOME), HTF, ADDI	Decent Housing	Availability/Accessibility

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# Outcome Performance Measures

	ACTIVITY	FUNDING SOURCE	HUD OBJECTIVE	HUD OUTCOME
	Acquisition & Development	CDBG, HOME, CDBG-Rev. Loan, GF-CIP, GO Bonds, GF, HAF, HOME Match, HOME (CHDO)	Decent Housing	Affordability
	CHDO Capacity Building	HOME (CO)	Decent Housing	Affordability
	Anderson Hill Redevelopment (owner)	PI (HOME), PI (CDBG)	Decent Housing	Affordability
	Juniper/Olive Street Housing Project (part of Anderson Hill)	PI (CDBG)	Decent Housing	Affordability
<i>Housing Continuum Step: Owner Occupied Services</i>				
	Architectural Barrier Program (owner)	CDBG, GF	Suitable Living Environment	Availability/Accessibility
	Emergency Home Repair Program	CDBG, GF	Decent Housing	Sustainability
	Homeowner Rehabilitation Loan Program	CDBG - Rev. Loan, GF, HOME	Suitable Living Environment	Sustainability
	Lead Hazard Control Grant- Healthy Homes	Lead Hazard Control Grant - Healthy Homes	Suitable Living Environment	Sustainability
	Materials Grants Program*	HTF	Decent Housing	Sustainability
<i>Housing Continuum Step: Other</i>				
	S.M.A.R.T. Housing™	GF, GF-CIP, EDI	Decent Housing	Affordability
	Holly Good Neighbor	Austin Energy	Suitable Living Environment	Sustainability
	Voluntary Compliance	GF-CIP	Suitable Living Environment	Availability/Accessibility
	Single-Family Bonds	N/A	Decent Housing	Affordability
	Multi-Family Bonds	N/A	Decent Housing	Affordability
<b>PROJECT PRIORITY: ECONOMIC DEVELOPMENT</b>				
<i>Small Business Development</i>				
	Community Development Bank	CDBG, GF	Creating Economic Opportunity	Availability/Accessibility
	Microenterprise Technical Assistance	CDBG, GF	Creating Economic Opportunity	Sustainability

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# Outcome Performance Measures

	ACTIVITY	FUNDING SOURCE	HUD OBJECTIVE	HUD OUTCOME
	Neighborhood Commercial Mgmt	CDBG, CDBG- Rev. Loan, Section 108	Creating Economic Opportunity	Availability/ Accessibility
	Façade Improvement Program	EDI	Creating Economic Opportunity	Sustainability
	Community, Preservation, & Revitalization	GF	Creating Economic Opportunity	Availability/ Accessibility
<i>East 11/12th Streets Revitalization</i>				
	Part 1 - Job Creation	CDBG, PI (CDBG), Section 108	Creating Economic Opportunity	Availability/ Accessibility
	Part 2 - Micro-Enterprise Assistance	CDBG	Creating Economic Opportunity	Sustainability
	Part 3 - Financial Assistance to For-Profits	CDBG, Section 108	Creating Economic Opportunity	Affordability
	Part 4 - Acquisition of Real Property	CDBG	Creating Economic Opportunity	Sustainability
	Part 5 - Non-residential Historic Preservation	CDBG, Section 108	Creating Economic Opportunity	Sustainability
	Part 6 - Parking Facilities	CDBG	Suitable Living Environment	Sustainability
<i>Neighborhood Revitalization (Public Services)</i>				
	Child Care Services	CDBG, GF	Suitable Living Environment	Availability/ Accessibility
	Tenants' Rights Assistance	CDBG, GF	Suitable Living Environment	Availability/ Accessibility
	Housing Information and Referral	GF	Suitable Living Environment	Availability/ Accessibility
	Housing Smarts	HTF	Suitable Living Environment	Availability/ Accessibility
	Neighborhood Support Service	GF	Suitable Living Environment	Availability/ Accessibility
	Senior Services	CDBG, GF	Suitable Living Environment	Availability/ Accessibility
	Youth Support Services	CDBG, GF	Suitable Living Environment	Availability/ Accessibility

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# Funding Sources

## Neighborhood Housing and Community Development Office New Funding Sources

In fiscal year 2007-08, the City received \$13.2 million from HUD through four formula grants. HUD estimates the City of Austin’s allocation for fiscal year 2008-09 to be \$12.5 million. Funds are provided through four entitlement grants with amounts determined by statutory formulas: Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); American Dream Downpayment Initiative (ADDI), Emergency Shelter Grant Program (ESG); and Housing Opportunities for Persons with AIDS (HOPWA). Non-entitlement grants are secured by the City through a competitive process. In fiscal year 2008-09, City projects will also use the following previously awarded, multi-year, non-entitlement Federal sources: Section 108, Lead Hazard Control Grant, and Economic Development Initiative (EDI).

<u>Federal Funds</u>	New Funding
Community Development Block Grant (CDBG)	\$ 7,374,683
CDBG Revolving Fund	\$360,836
CDBG Program Income	\$90,216
<i>Subtotal CDBG Funds</i>	<i>\$7,825,735</i>
HOME Investment Partnership Program (HOME)	\$ 4,099,641
HOME Program Income	\$277,235
American Dream Down Payment Initiative (ADDI)	\$ 41,137
<i>Subtotal HOME Funds (includes ADDI)</i>	<i>\$4,418,013</i>
Section 108 Program Income	\$306,473
Emergency Shelter Grant Program (ESG)	\$ 328,238
Housing Opportunities for Persons with AIDS Program (HOPWA)	\$ 987,000
<b><i>Subtotal Federal Funds</i></b>	<b><i>\$13,865,459</i></b>
<u>City of Austin Local Funding</u>	Funding
Operating General Funds	\$3,014,489
General Obligation Bonds	\$10,500,000
S.M.A.R.T. Housing™ Capital Improvement Fund (GF-CIP)	\$550,000
Housing Trust Fund	\$202,624*
University Overlay- Housing Trust Fund	\$250,000
<b><i>Subtotal City of Austin Local Funding</i></b>	<b><i>\$14,517,113</i></b>
<b>TOTAL</b>	<b>\$ 28,382,572</b>

\* The fiscal year 2008-09 budget includes reprogramming of fiscal year 2007-08 local GF-CIP dollars that will bring the Housing Trust Fund to the \$1 million level.