

Austin-Bergstrom International Airport

Aviation Activity Report

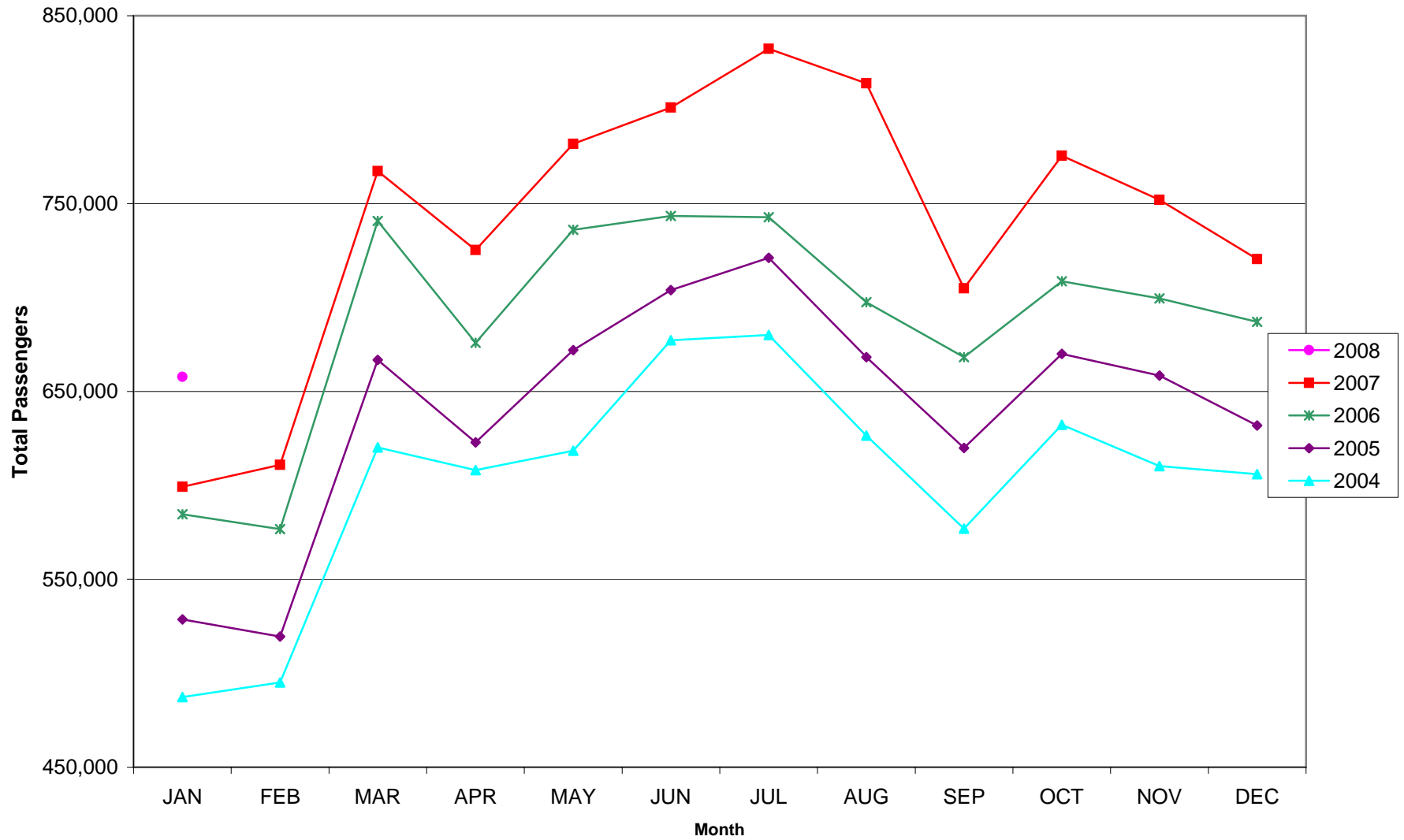
| | 01/2008 | 01/2007 | Percent Change | 01/2008 - 01/2008 | 01/2007 - 01/2007 | Percent Change |
|--|-------------------|-------------------|-------------------|----------------------|----------------------|--------------------------------|
| <u>Passenger Activity</u> | | | | | | |
| Domestic Enplaned Revenue | 304,242 | 277,989 | 9.44 | 304,242 | 277,989 | 9.44 |
| Domestic Deplaned Revenue | 315,566 | 288,276 | 9.47 | 315,566 | 288,276 | 9.47 |
| Domestic Through Revenue | 18,031 | 14,855 | 21.38 | 18,031 | 14,855 | 21.38 |
| International Enplaned Revenue | 919 | 836 | 9.93 | 919 | 836 | 9.93 |
| International Deplaned Revenue | 875 | 889 | -1.57 | 875 | 889 | -1.57 |
| International Through Revenue | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| Domestic Enplaned Non-Revenue | 9,396 | 8,477 | 10.84 | 9,396 | 8,477 | 10.84 |
| Domestic Deplaned Non-Revenue | 8,787 | 7,978 | 10.14 | 8,787 | 7,978 | 10.14 |
| Domestic Through Non-Revenue | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| International Enplaned Non-Revenue | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| International Deplaned Non-Revenue | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| International Through Non-Revenue | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| Passenger Totals | 657,816 | 599,300 | 9.76 | 657,816 | 599,300 | 9.76 |
| CURRENT PASSENGER RECORD = | 832,455 | | | | | RECORD SET = JULY 2007 |
| <u>Aircraft Operations</u> | | | | | | |
| Air Carrier | 8,708 | 7,812 | 11.47 | 8,708 | 7,812 | 11.47 |
| Commuter & Air Taxi | 2,892 | 1,765 | 63.85 | 2,892 | 1,765 | 63.85 |
| Military | 443 | 638 | -30.56 | 443 | 638 | -30.56 |
| General Aviation | | | | | | |
| Itinerant | 5,603 | 4,638 | 20.81 | 5,603 | 4,638 | 20.81 |
| Local | 244 | 229 | 6.55 | 244 | 229 | 6.55 |
| Total G.A. | 5,847 | 4,867 | 20.14 | 5,847 | 4,867 | 20.14 |
| Total Operations | 17,890 | 15,082 | 18.62 | 17,890 | 15,082 | 18.62 |
| <u>Cargo Activity</u> | | | | | | |
| Mail | | | | | | |
| Domestic Enplaned Mail | 184,173 | 144,500 | 27.46 | 184,173 | 144,500 | 27.46 |
| Domestic Deplaned Mail | 306,016 | 301,964 | 1.34 | 306,016 | 301,964 | 1.34 |
| International Enplaned Mail | 0 | 15 | -100.00 | 0 | 15 | -100.00 |
| International Deplaned Mail | 0 | 15 | -100.00 | 0 | 15 | -100.00 |
| Mail Totals | 490,189 | 446,494 | 9.79 | 490,189 | 446,494 | 9.79 |
| Cargo | | | | | | |
| Domestic Enplaned Cargo | 8,709,866 | 7,726,830 | 12.72 | 8,709,866 | 7,726,830 | 12.72 |
| Domestic Deplaned Cargo | 7,129,138 | 7,327,344 | -2.71 | 7,129,138 | 7,327,344 | -2.71 |
| International Enplaned Cargo | 460,355 | 366,606 | 25.57 | 460,355 | 366,606 | 25.57 |
| International Deplaned Cargo | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| Cargo Totals | 16,299,359 | 15,420,780 | 5.70 | 16,299,359 | 15,420,780 | 5.70 |
| Belly Freight | | | | | | |
| Domestic Enplaned Belly Freight | 1,182,623 | 1,276,176 | -7.33 | 1,182,623 | 1,276,176 | -7.33 |
| Domestic Deplaned Belly Freight | 801,422 | 789,829 | 1.47 | 801,422 | 789,829 | 1.47 |
| International Enplaned Belly Freight | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| International Deplaned Belly Freight | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| Belly Freight Totals | 1,984,045 | 2,066,005 | -3.97 | 1,984,045 | 2,066,005 | -3.97 |
| Cargo Totals (Mail, Cargo, Belly Freight) | 18,773,593 | 17,933,279 | 4.69 | 18,773,593 | 17,933,279 | 4.69 |
| CURRENT CARGO RECORD = | 40,215,518 | | | | | RECORD SET = MARCH 2001 |

AUS – Airline Codes

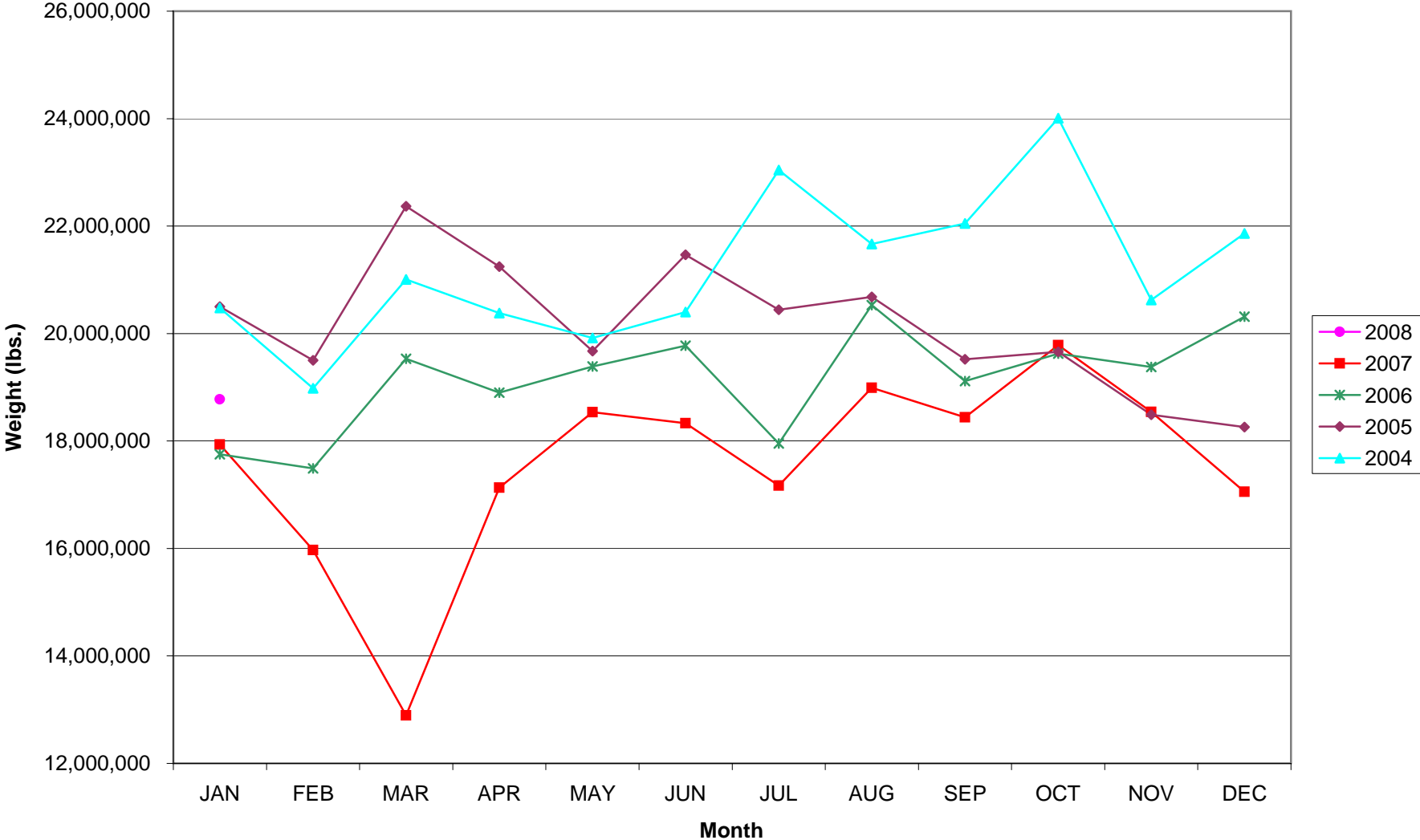
January 2008

| <u>Code</u> | <u>Carrier</u> |
|--------------------|--|
| AM | Aero Mexico/Aerovias de Mexico S.A. |
| G4 | Allegiant Air |
| AA | American Airlines |
| EV | Atlantic Southeast Airlines (Delta Connection) |
| XP | Casino Express Airways |
| CO | Continental Airlines |
| DL | Delta Airlines |
| XE | Express Jet |
| F9 | Frontier Airlines |
| B6 | JetBlue Airways |
| YV | Mesa Airlines |
| YX | Midwest Airlines |
| NW | Northwest Airlines |
| 9E | Pinnacle Airlines/dba Northwest Airlink |
| S5 | Shuttle America (Delta Connection) |
| OO | SkyWest Airlines |
| WN | Southwest Airlines |
| UA | United Airlines |
| US | US Airways Group |

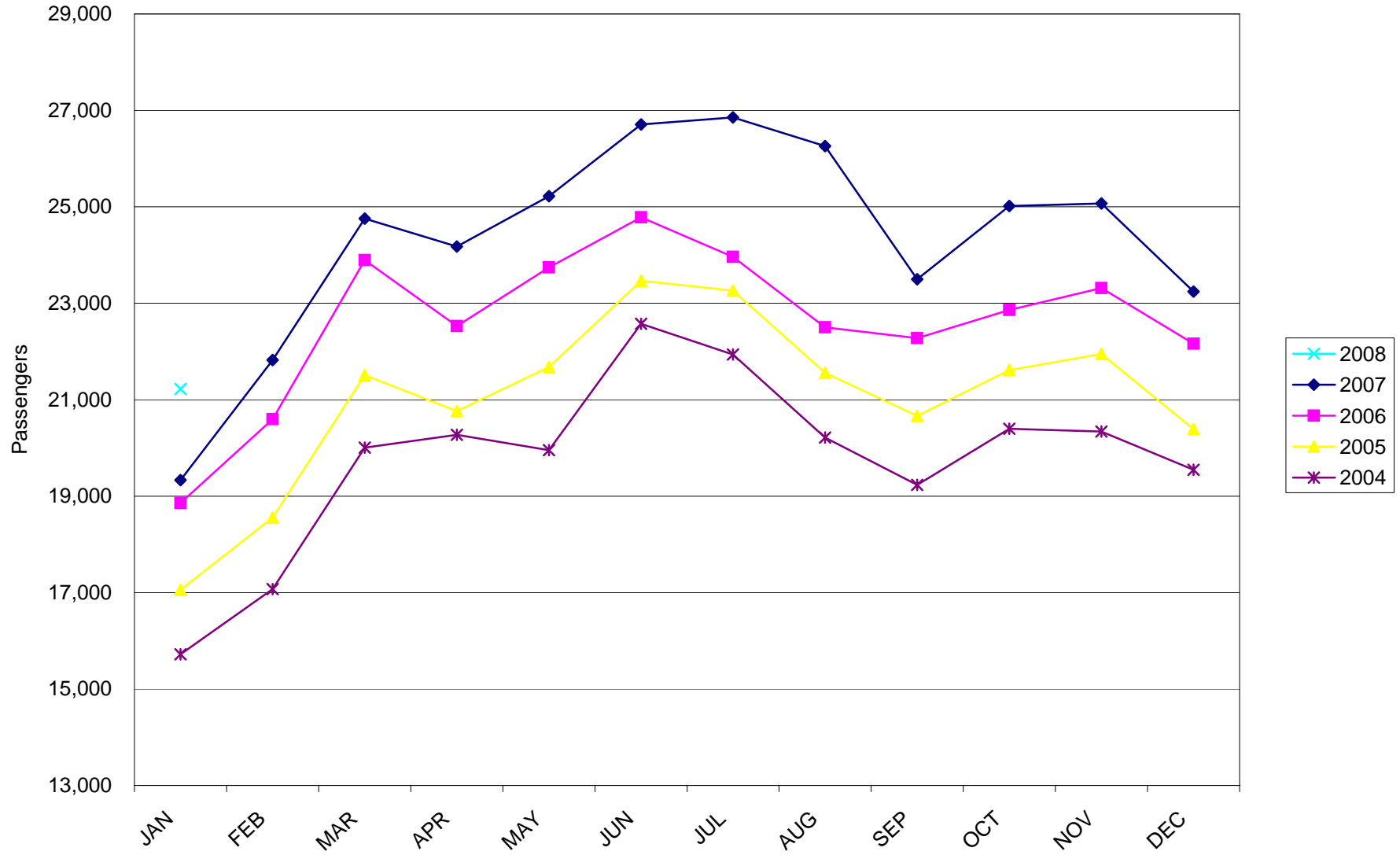
AUSTIN PASSENGER TRAFFIC



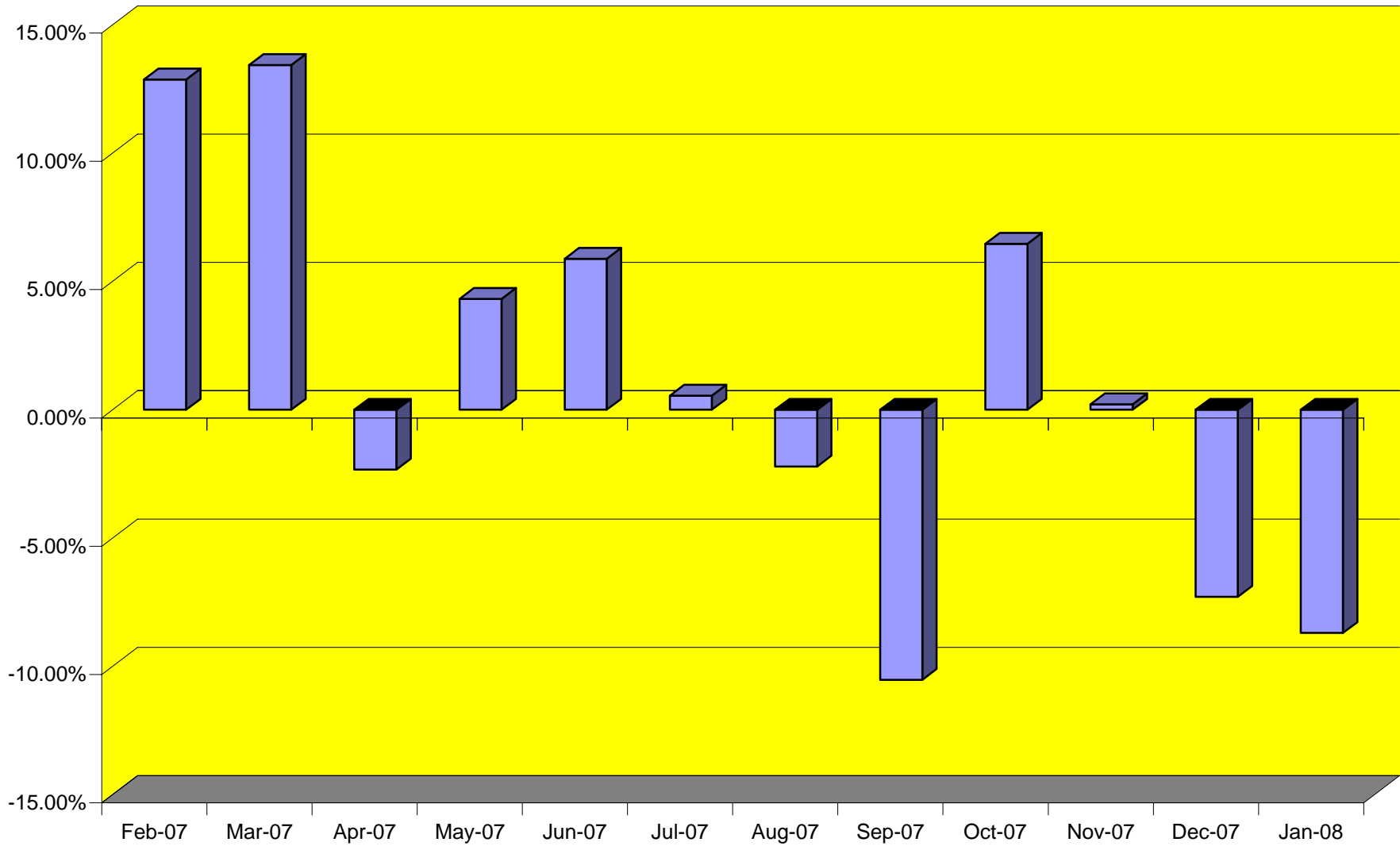
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



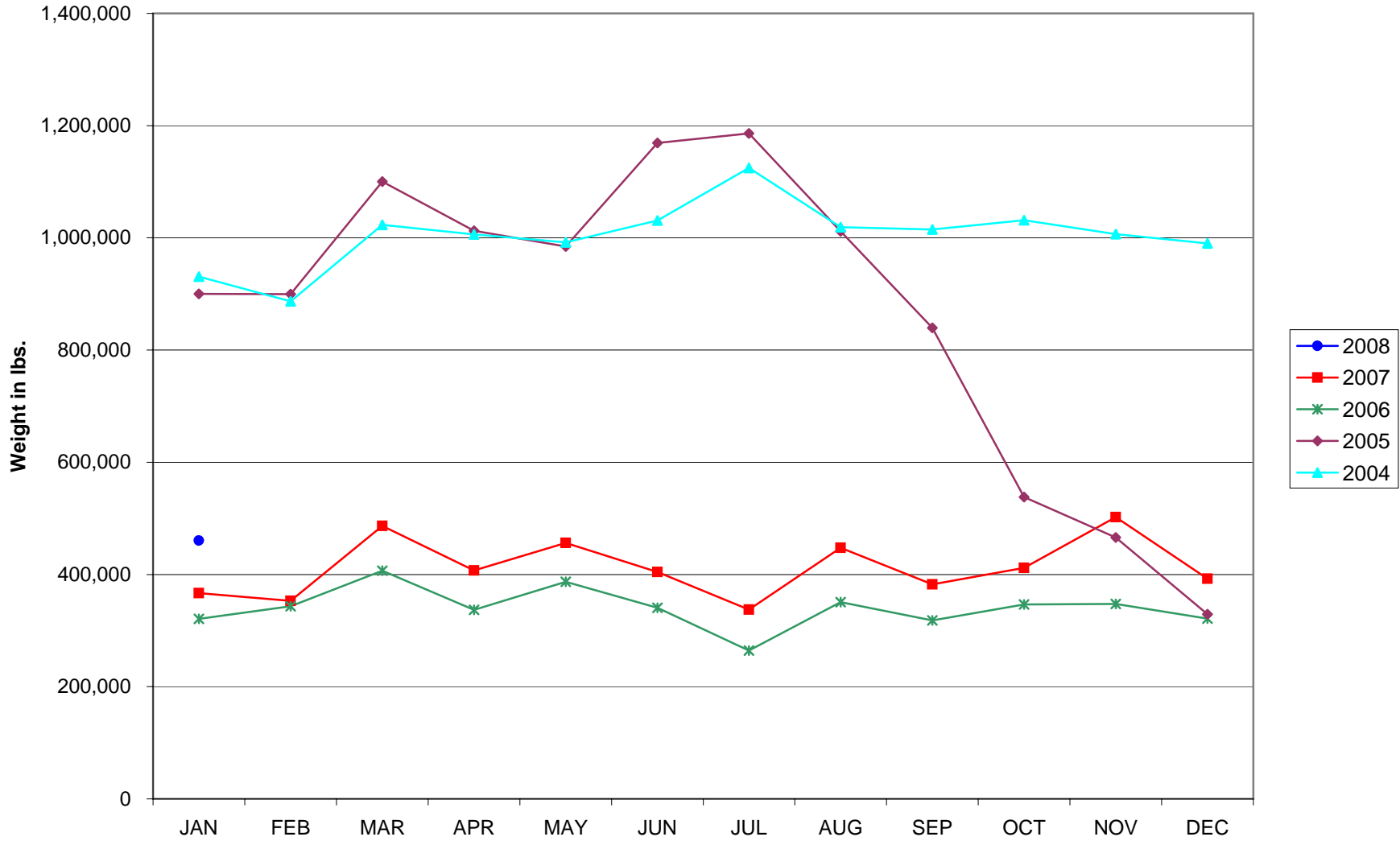
Average Daily Passengers



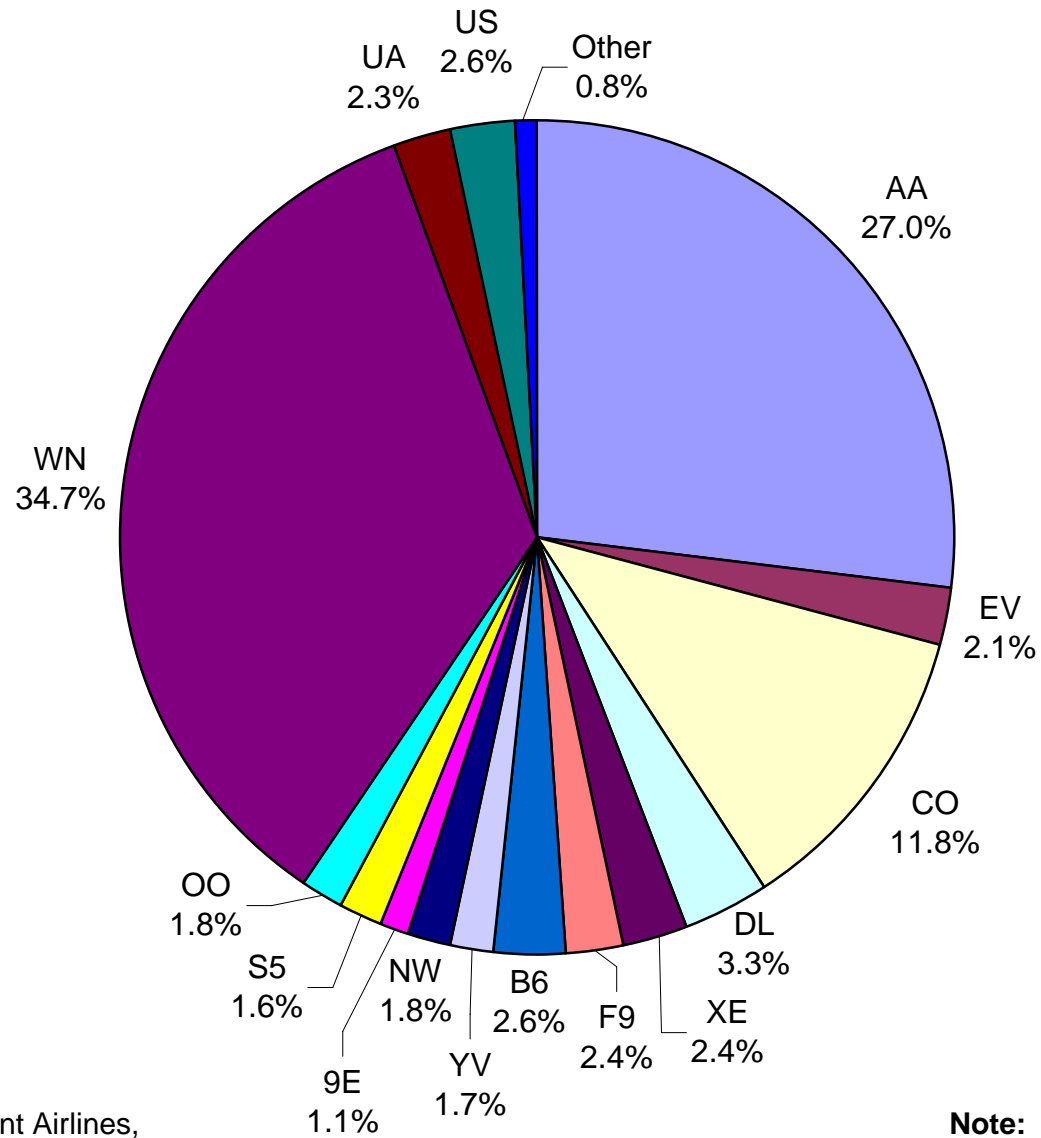
Monthly % Change in Average Daily Passengers



History of International Air Cargo



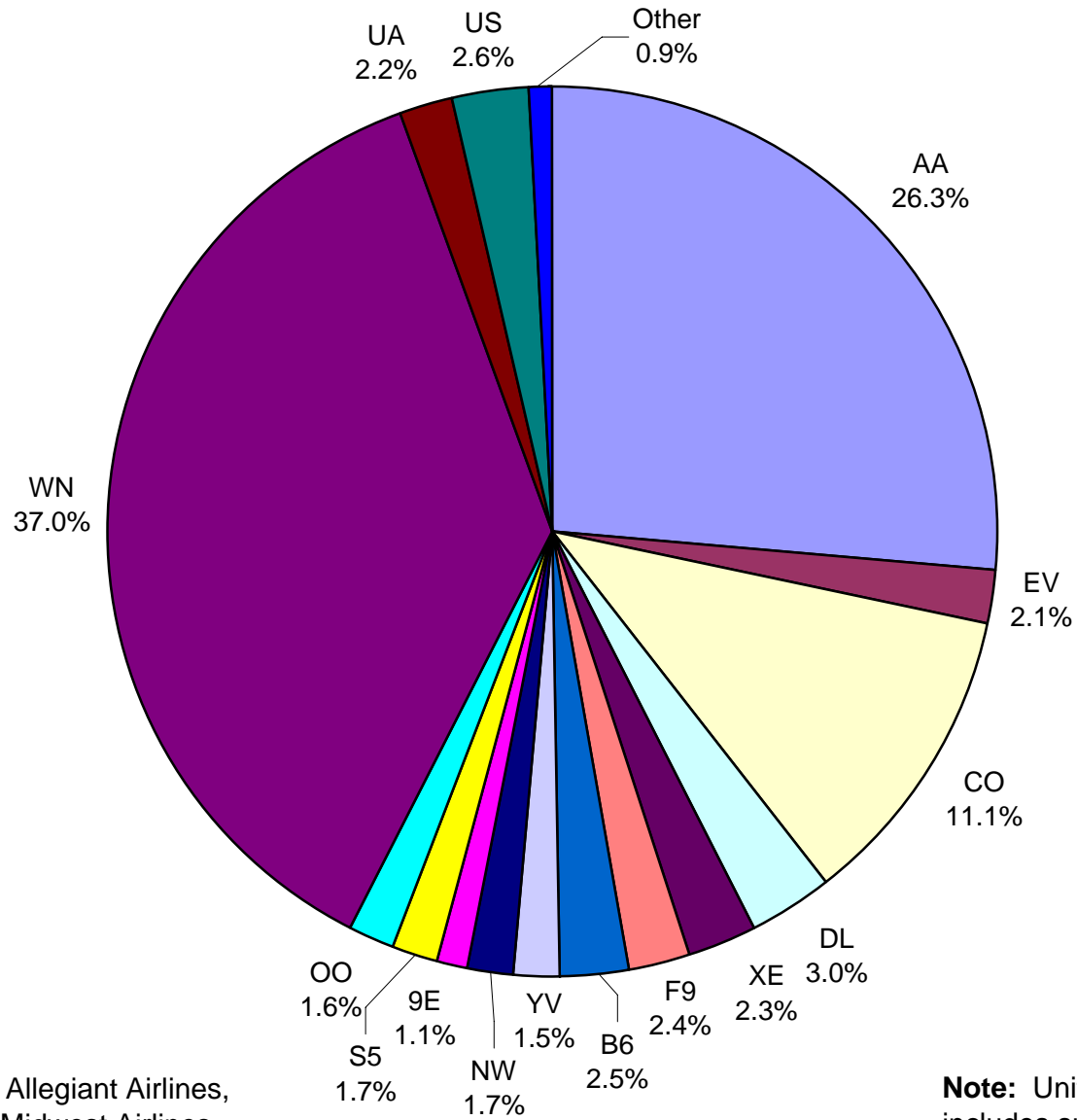
**All Carriers
Total Passengers
January 2008**



Other = Aero Mexico Airlines, Allegiant Airlines, Casino Express Airways, and Midwest Airlines

Note: United Airlines percentage includes sub-contractors.

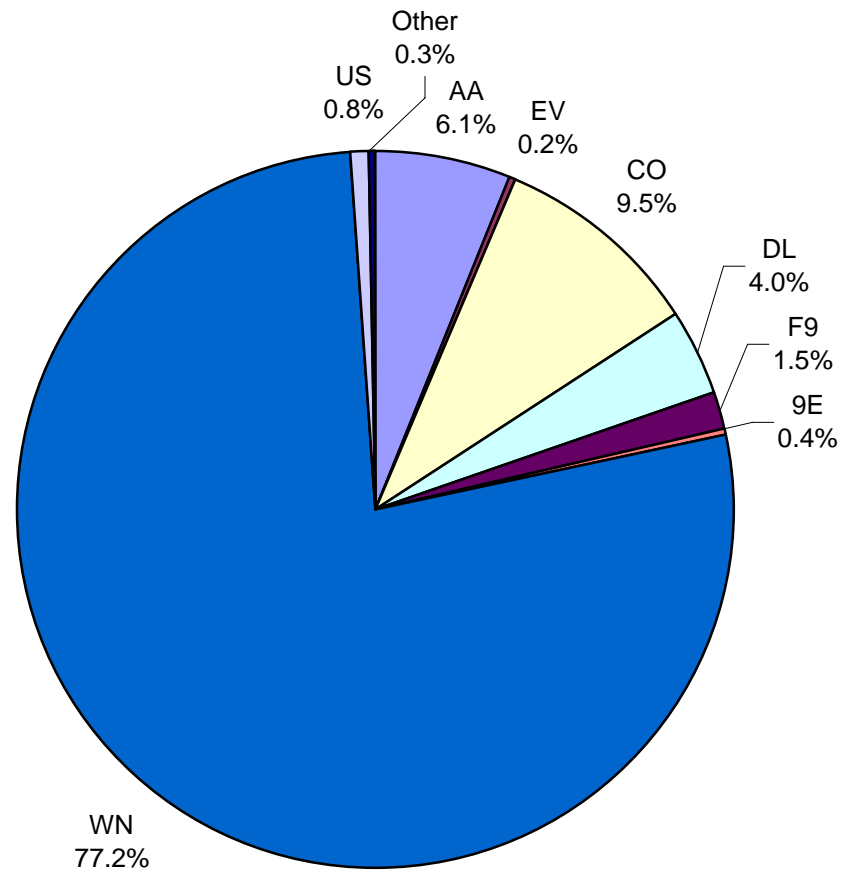
**Signatory Passenger Carriers
Enplaned Revenue Passengers
January 2008**



Other = Aero Mexico Airlines, Allegiant Airlines, Casino Express Airways, and Midwest Airlines

Note: United Airlines percentage includes sub-contractors.

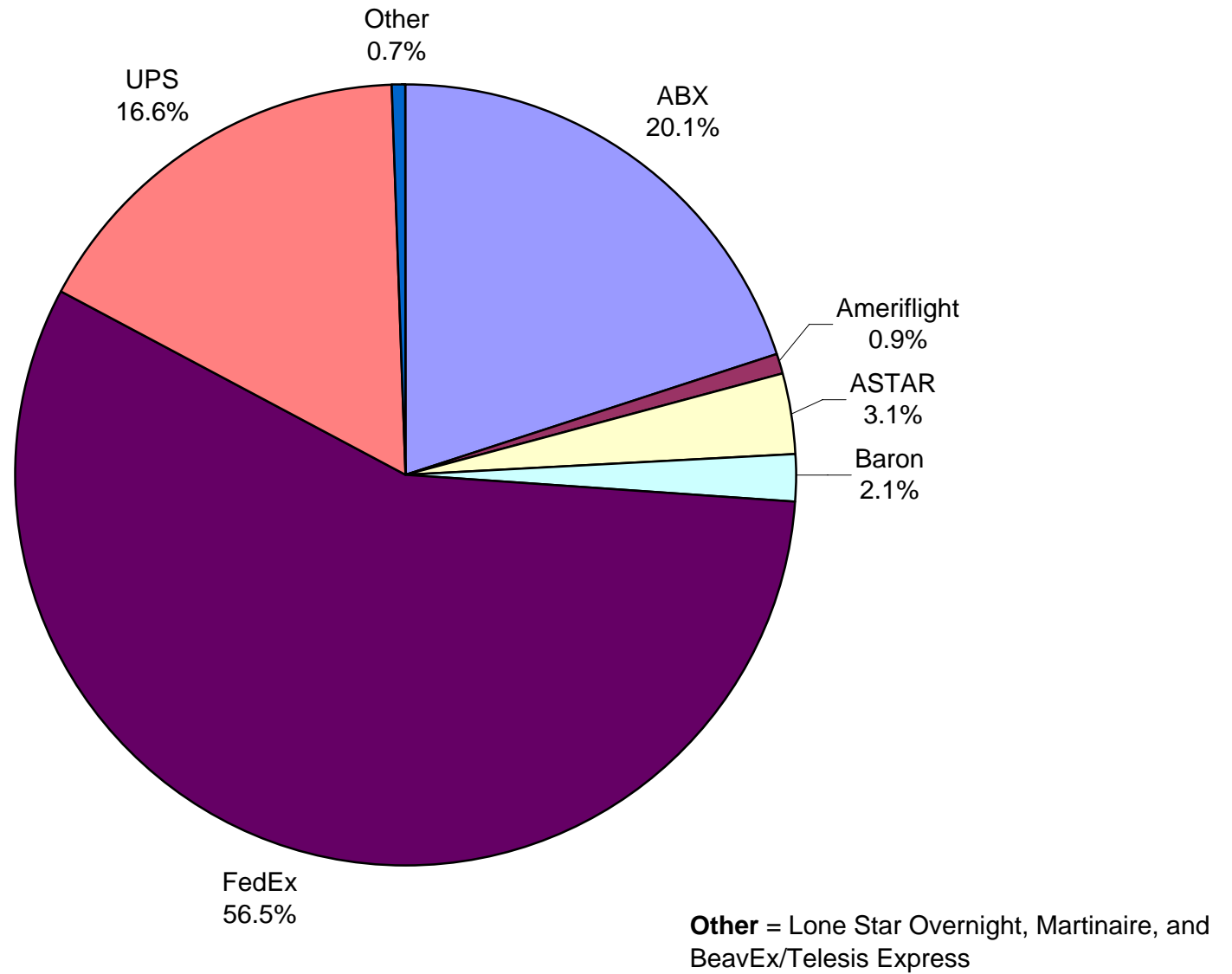
AUS Belly Freight Market Shares January 2008



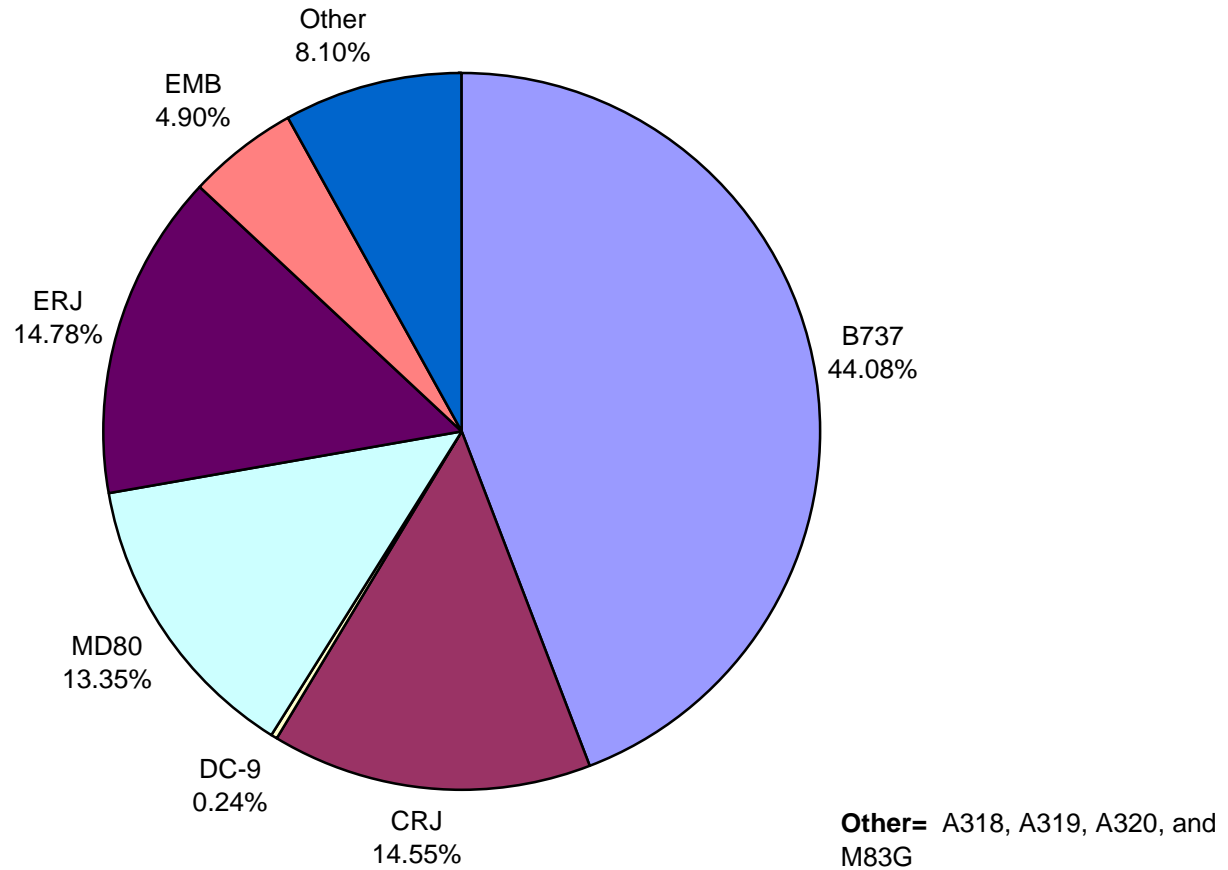
Other = Mesa Airlines, Northwest Airlines, Sky West Airlines, and United Airlines

Note: United Airlines percentage includes sub-contractors.

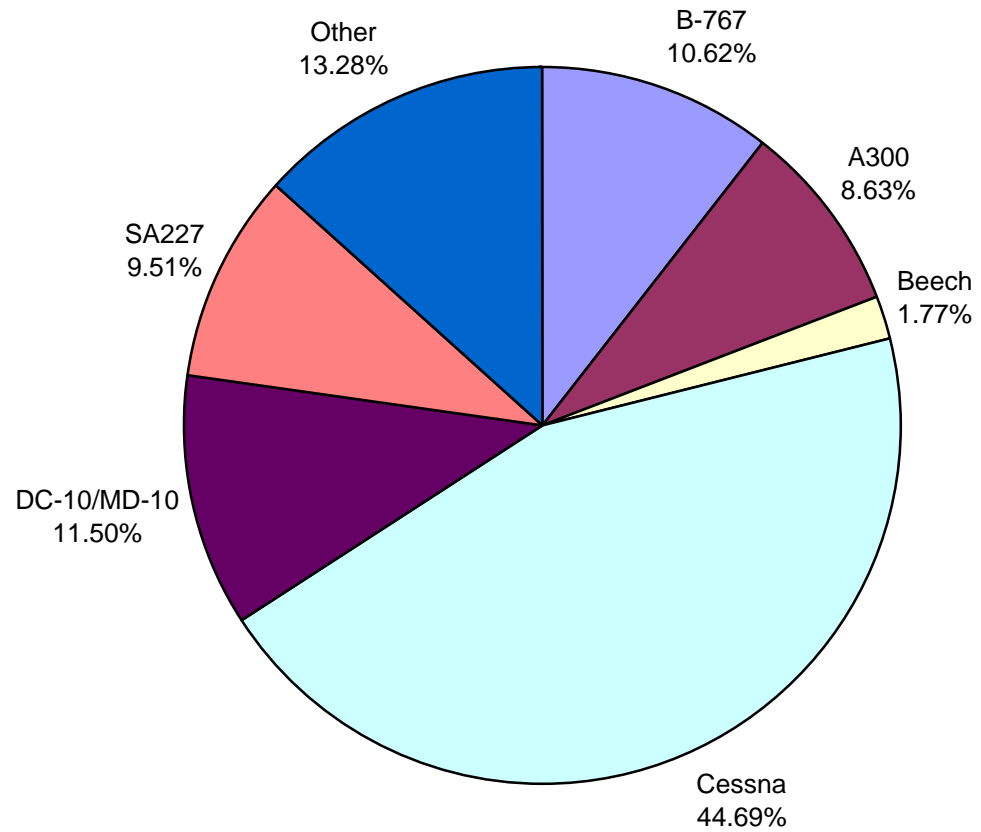
**Air Cargo Market Shares
January 2008**



**AUS Scheduled Aircraft Fleet Mix
January 2008**



AUS Scheduled Cargo Aircraft Fleet Mix January 2008



Other = B727, A310, AC, DC-8,
MD-11 and Mitsubishi

Austin-Bergstrom International Airport

PAX Detail Report - January, 2008

| Company | 01/2008 | 01/2007 | Period | | YTD 2008 | YTD 2007 | YTD | | 2008 Share | 2007 Share | Share Diff |
|---|----------------|----------------|---------------|-------------|----------------|----------------|---------------|-------------|---------------|---------------|---------------|
| | | | Difference | Change | | | Difference | Change | | | |
| Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V. | 1,794 | 1,725 | 69 | 4.0 | 1,794 | 1,725 | 69 | 4.0 | 0.3 | 0.3 | 0.0 |
| Allegiant Air | 572 | 0 | 572 | 0.0 | 572 | 0 | 572 | 0.0 | 0.1 | 0.0 | 0.1 |
| American Airlines, Inc | 177,515 | 159,180 | 18,335 | 11.5 | 177,515 | 159,180 | 18,335 | 11.5 | 27.0 | 26.6 | 0.4 |
| Atlantic Southeast Airlines, Inc. | 14,110 | 832 | 13,278 | 1,595.9 | 14,110 | 832 | 13,278 | 1,595.9 | 2.1 | 0.1 | 2.0 |
| Casino Express Airways | 523 | 0 | 523 | 0.0 | 523 | 0 | 523 | 0.0 | 0.1 | 0.0 | 0.1 |
| Continental Airlines | 77,554 | 72,575 | 4,979 | 6.9 | 77,554 | 72,575 | 4,979 | 6.9 | 11.8 | 12.1 | -0.3 |
| Delta Airlines | 21,628 | 34,715 | -13,087 | -37.7 | 21,628 | 34,715 | -13,087 | -37.7 | 3.3 | 5.8 | -2.5 |
| Express Jet Airlines, Inc. | 15,658 | 0 | 15,658 | 0.0 | 15,658 | 0 | 15,658 | 0.0 | 2.4 | 0.0 | 2.4 |
| Frontier Airlines, Inc. | 15,745 | 12,164 | 3,581 | 29.4 | 15,745 | 12,164 | 3,581 | 29.4 | 2.4 | 2.0 | 0.4 |
| JetBlue Airways Corporation | 17,346 | 15,893 | 1,453 | 9.1 | 17,346 | 15,893 | 1,453 | 9.1 | 2.6 | 2.7 | 0.0 |
| Mesa Airlines Inc. | 11,277 | 11,793 | -516 | -4.4 | 11,277 | 11,793 | -516 | -4.4 | 1.7 | 2.0 | -0.3 |
| Midwest Airlines, Inc. | 2,505 | 0 | 2,505 | 0.0 | 2,505 | 0 | 2,505 | 0.0 | 0.4 | 0.0 | 0.4 |
| Northwest Airlines | 11,816 | 14,980 | -3,164 | -21.1 | 11,816 | 14,980 | -3,164 | -21.1 | 1.8 | 2.5 | -0.7 |
| Pinnacle Airlines, Inc. dba Northwest Airlink | 7,168 | 5,122 | 2,046 | 39.9 | 7,168 | 5,122 | 2,046 | 39.9 | 1.1 | 0.9 | 0.2 |
| Shuttle America Corporation | 10,577 | 14,481 | -3,904 | -27.0 | 10,577 | 14,481 | -3,904 | -27.0 | 1.6 | 2.4 | -0.8 |
| SkyWest Airlines, Inc | 11,509 | 12,467 | -958 | -7.7 | 11,509 | 12,467 | -958 | -7.7 | 1.7 | 2.1 | -0.3 |
| Southwest Airlines | 228,501 | 207,531 | 20,970 | 10.1 | 228,501 | 207,531 | 20,970 | 10.1 | 34.7 | 34.6 | 0.1 |
| Trans States Airlines, Inc | 0 | 5,343 | -5,343 | -100.0 | 0 | 5,343 | -5,343 | -100.0 | 0.0 | 0.9 | -0.9 |
| United Airlines, Inc. | 15,258 | 15,327 | -69 | -0.5 | 15,258 | 15,327 | -69 | -0.5 | 2.3 | 2.6 | -0.2 |
| US Airways Group, Inc. | 16,760 | 15,172 | 1,588 | 10.5 | 16,760 | 15,172 | 1,588 | 10.5 | 2.5 | 2.5 | 0.0 |
| US Marshall Service / JPATS | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Report Totals | 657,816 | 599,300 | 58,516 | 9.8% | 657,816 | 599,300 | 58,516 | 9.8% | | | |

Statistics Included in Report:

Domestic Passengers:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

International Passenger:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

| Month | 2008 | | 2007 | | 2006 | | % Change 2008 - 2007 | | % Change 2007 - 2006 | |
|-----------------------------------|-------|-------------|--------|---------------|--------|---------------|----------------------|--------|----------------------|--------|
| | Count | Weight | Count | Weight | Count | Weight | Count | Weight | Count | Weight |
| January | 4,996 | 508,702,511 | 4,269 | 461,169,144 | 4,315 | 454,283,479 | 17.03% | 10.31% | -1.07% | 1.52% |
| February | | | 4,084 | 433,092,352 | 4,039 | 431,045,336 | | | 1.11% | 0.47% |
| March | | | 4,693 | 498,304,509 | 4,753 | 489,791,305 | | | -1.26% | 1.74% |
| April | | | 4,659 | 485,924,900 | 4,515 | 460,181,145 | | | 3.19% | 5.59% |
| May | | | 5,116 | 524,923,078 | 4,701 | 488,777,890 | | | 8.83% | 7.40% |
| June | | | 5,006 | 521,808,372 | 4,603 | 473,474,518 | | | 8.76% | 10.21% |
| July | | | 5,245 | 543,679,941 | 4,600 | 474,488,279 | | | 14.02% | 14.58% |
| August | | | 5,453 | 559,884,838 | 4,700 | 487,717,207 | | | 16.02% | 14.80% |
| September | | | 5,107 | 513,882,056 | 4,465 | 468,401,170 | | | 14.38% | 9.71% |
| October | | | 5,373 | 539,785,979 | 4,744 | 495,772,214 | | | 13.26% | 8.88% |
| November | | | 5,053 | 515,336,963 | 4,494 | 476,125,637 | | | 12.44% | 8.24% |
| December | | | 4,997 | 511,272,858 | 4,598 | 484,969,931 | | | 8.68% | 5.42% |
| Totals for Selected Period | 4,996 | 508,702,511 | 4,269 | 461,169,144 | 4,315 | 454,283,479 | 17.03% | 10.31% | -1.07% | 1.52% |
| Yearly Totals | 4,996 | 508,702,511 | 59,055 | 6,109,064,990 | 54,527 | 5,685,028,111 | | | 8.30% | 7.46% |