

Austin-Bergstrom International Airport

Aviation Activity Report

	03/2009	03/2008	Percent Change	01/2009 - 03/2009	01/2008 - 03/2008	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	316,724	380,122	-16.68	852,649	991,055	-13.97
Domestic Deplaned Revenue	324,288	379,150	-14.47	865,830	1,005,933	-13.93
Domestic Through Revenue*	0*	17,102	-100.00	0	52,426	-100.00
International Enplaned Revenue	935	1,137	-17.77	2,197	2,848	-22.86
International Deplaned Revenue	1,067	1,052	1.43	2,290	2,728	-16.06
International Through Revenue*	0*	0	0.00	0	0	0.00
Domestic Enplaned Non-Revenue	8,240	8,939	-7.82	27,244	27,419	-0.64
Domestic Deplaned Non-Revenue	7,642	8,871	-13.85	25,547	26,412	-3.28
Domestic Through Non-Revenue*	0*	0	0.00	0	0	0.00
International Enplaned Non-Revenue	27	0	0.00	85	0	0.00
International Deplaned Non-Revenue	44	0	0.00	97	0	0.00
International Through Non-Revenue*	0*	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Revenue	2,378	0	0.00	5,645	0	0.00
South Terminal-Intl Deplaned Revenue	2,484	0	0.00	6,148	0	0.00
South Terminal-Intl Through Revenue*	0*	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Through Non-Revenue*	0*	0	0.00	0	0	0.00
Passenger Totals	663,829	796,373	-16.64	1,787,732	2,108,821	-15.23

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	7,977	8,875	-10.12	23,011	25,918	-11.22
Commuter & Air Taxi	1,527	2,937	-48.01	3,998	8,488	-52.90
Military	357	490	-27.14	1,057	1,661	-36.36
General Aviation						
Itinerant	4,633	6,143	-24.58	13,890	17,983	-22.76
Local	412	200	106.00	629	586	7.34
Total G.A.	5,045	6,343	-20.46	14,519	18,569	-21.81
Total Operations	14,906	18,645	-20.05	42,585	54,636	-22.06

*Please note that as of January 1, 2009, Through Passengers will no longer be tracked.

Austin-Bergstrom International Airport

Aviation Activity Report

	03/2009	03/2008	Percent Change	01/2009 - 03/2009	01/2008 - 03/2008	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	98,839	182,493	-45.84	379,680	551,449	-31.15
Domestic Deplaned Mail	329,295	269,660	22.11	1,210,767	881,021	37.43
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	428,134	452,153	-5.31	1,590,447	1,432,470	11.03
Cargo						
Domestic Enplaned Cargo	5,699,210	8,188,440	-30.40	17,413,899	24,828,139	-29.86
Domestic Deplaned Cargo	4,949,604	6,628,100	-25.32	14,693,617	20,639,639	-28.81
International Enplaned Cargo	307,736	350,316	-12.15	847,504	1,214,606	-30.22
International Deplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	10,956,550	15,166,856	-27.76	32,955,020	46,682,384	-29.41
Belly Freight						
Domestic Enplaned Belly Freight	824,174	983,204	-16.17	2,241,810	3,013,309	-25.60
Domestic Deplaned Belly Freight	512,086	742,410	-31.02	1,695,629	2,327,323	-27.14
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,336,260	1,725,614	-22.56	3,937,439	5,340,632	-26.27
Cargo Totals (Mail, Cargo, Belly Freight)	12,720,944	17,344,623	-26.66	38,482,906	53,455,486	-28.01

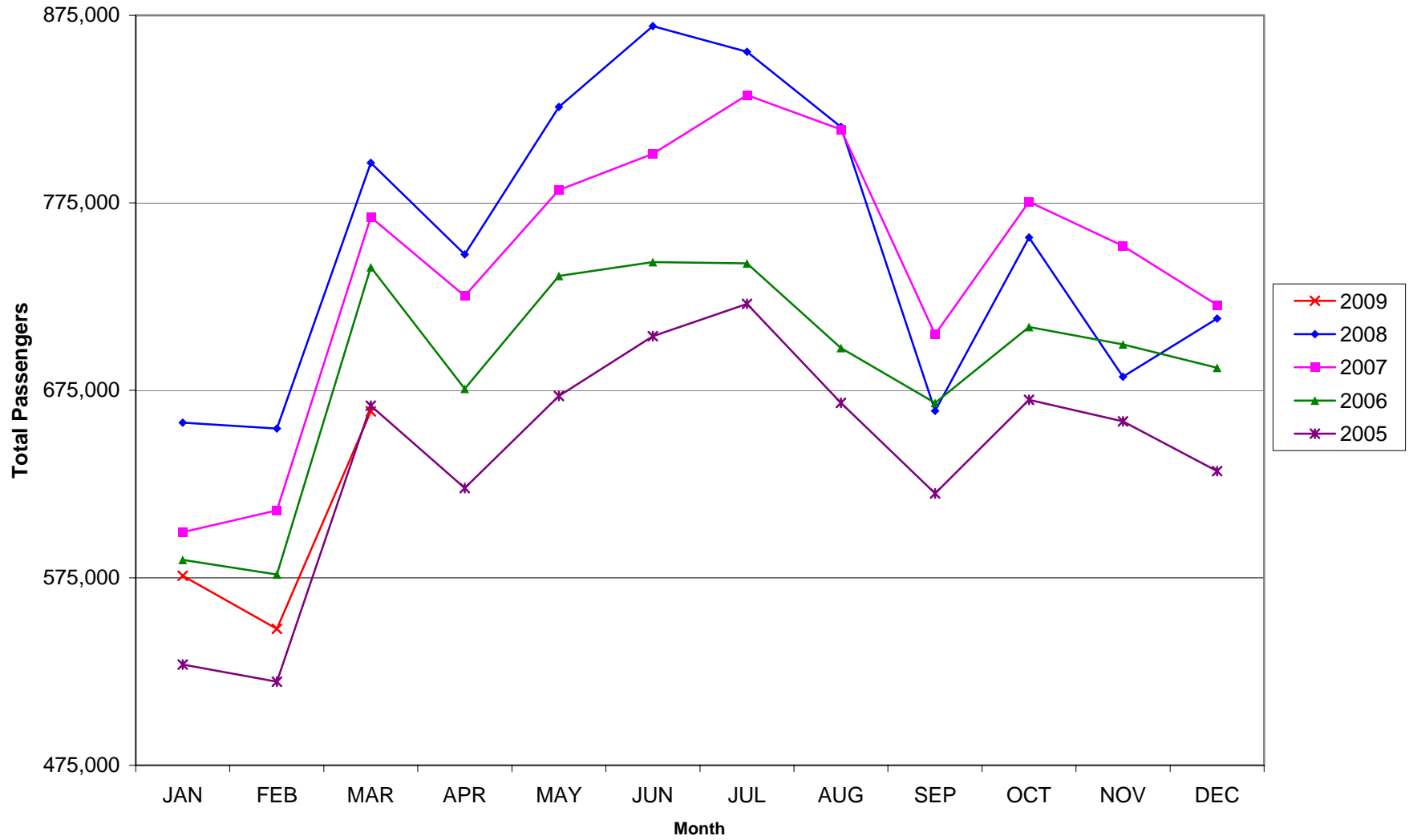
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

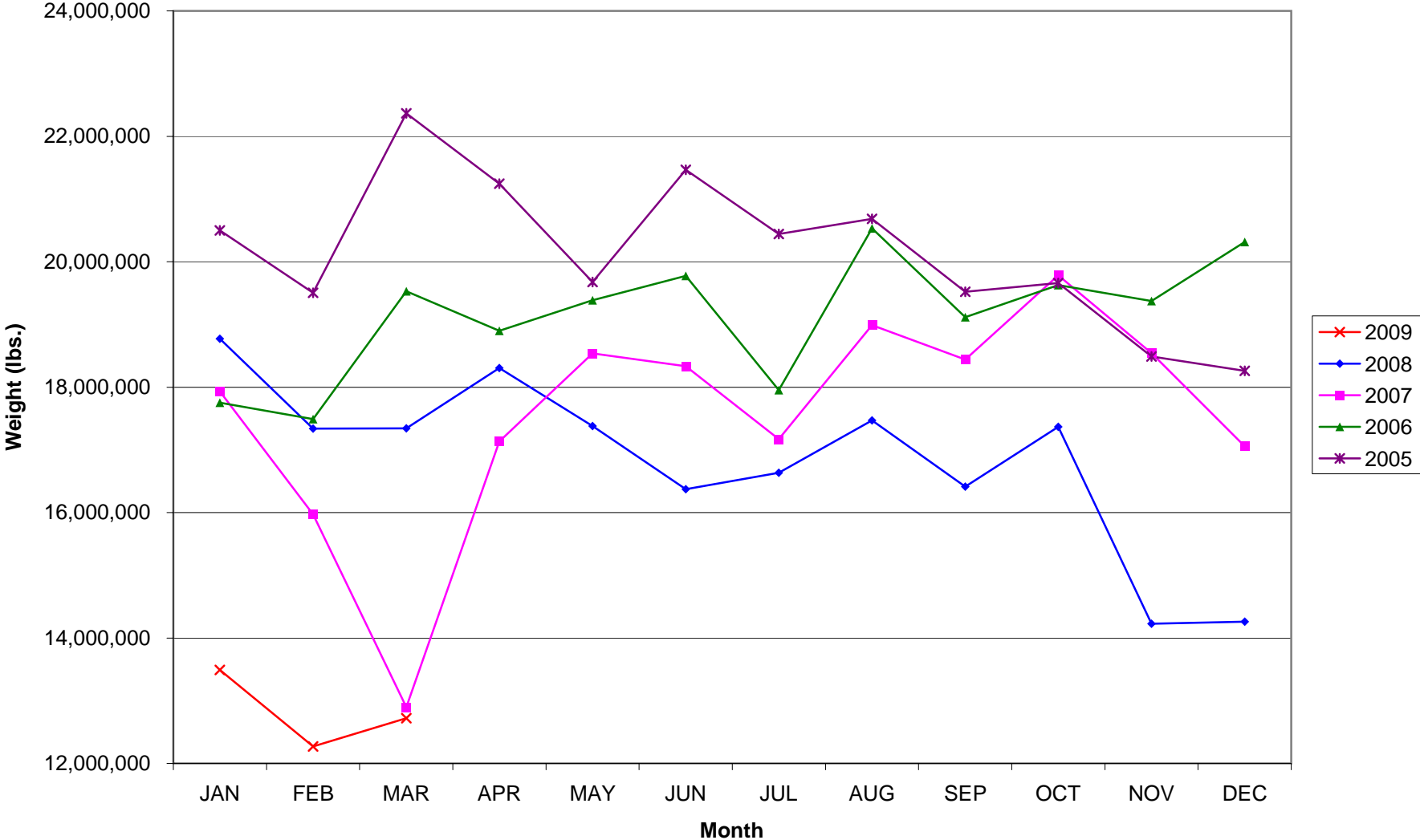
AUS – Airline Codes
March 2009

<u>Code</u>	<u>Carrier</u>
VB	Aeroenlaces Nacionales S.A. de C.V./vivaAerobus
G4	Allegiant Air
AA	American Airlines, Inc.
XP	Casino Express Airways
CO	Continental Airlines
DL	Delta Airlines
F9	Frontier Airlines DIP
QK	Jazz Air LP
B6	JetBlue Airways Corp.
YV	Mesa Airlines, Inc.
S5	Shuttle America Corp. (Delta Connection)
OO	SkyWest Airlines, Inc.
WN	Southwest Airlines
AX	Trans States Airlines, Inc.
UA	United Airlines, Inc. (GoJet Airlines dba United Express)

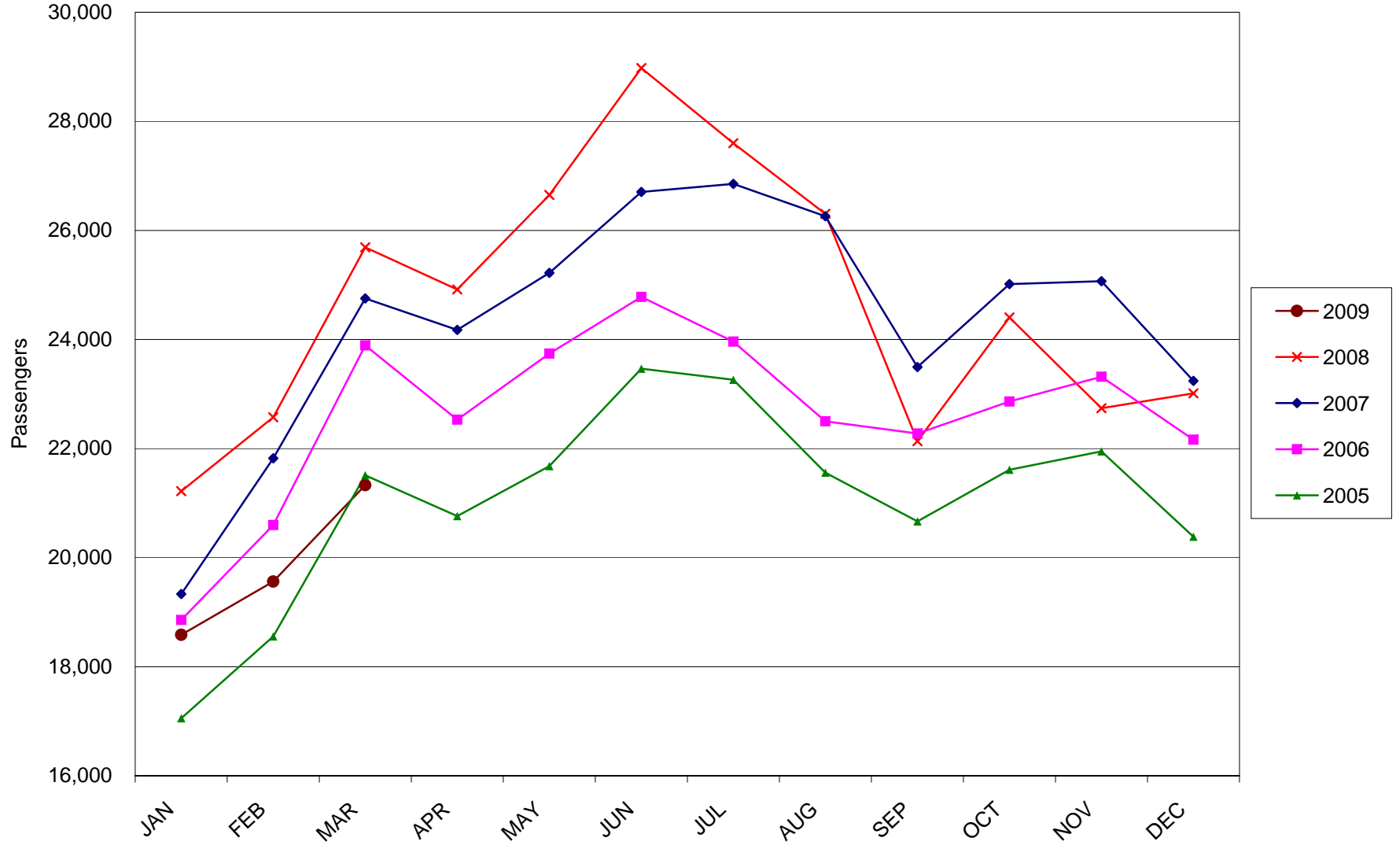
AUSTIN PASSENGER TRAFFIC



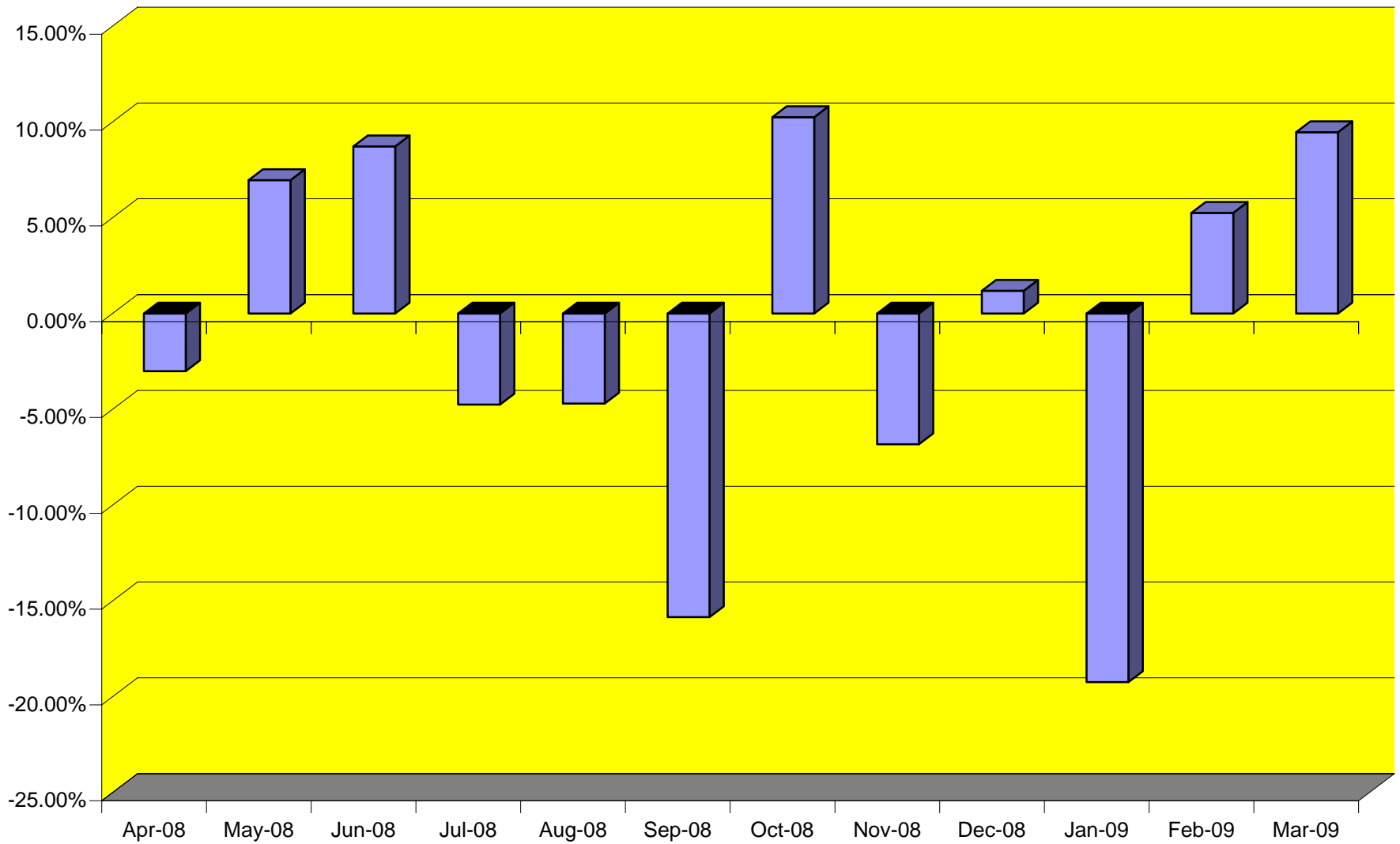
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



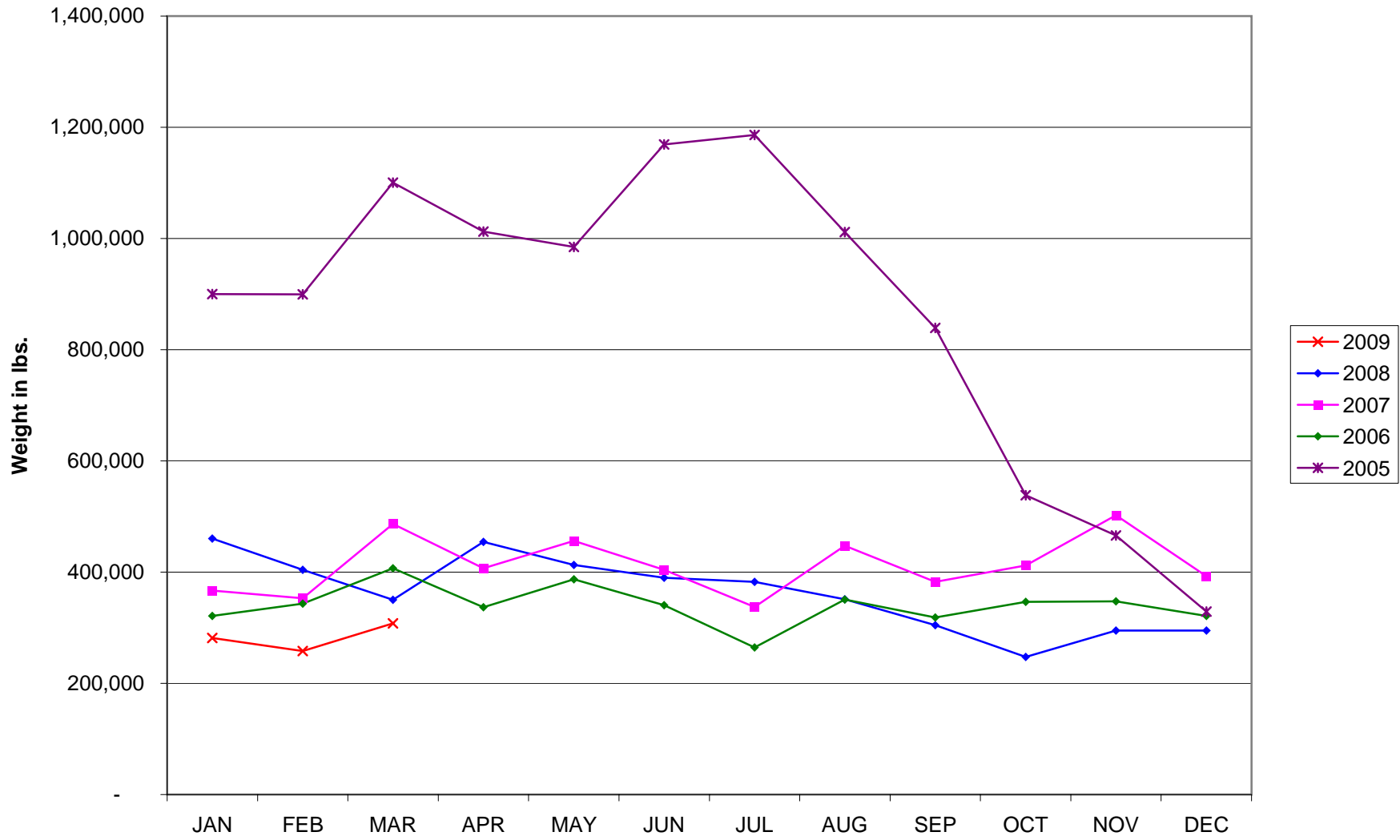
Average Daily Passengers



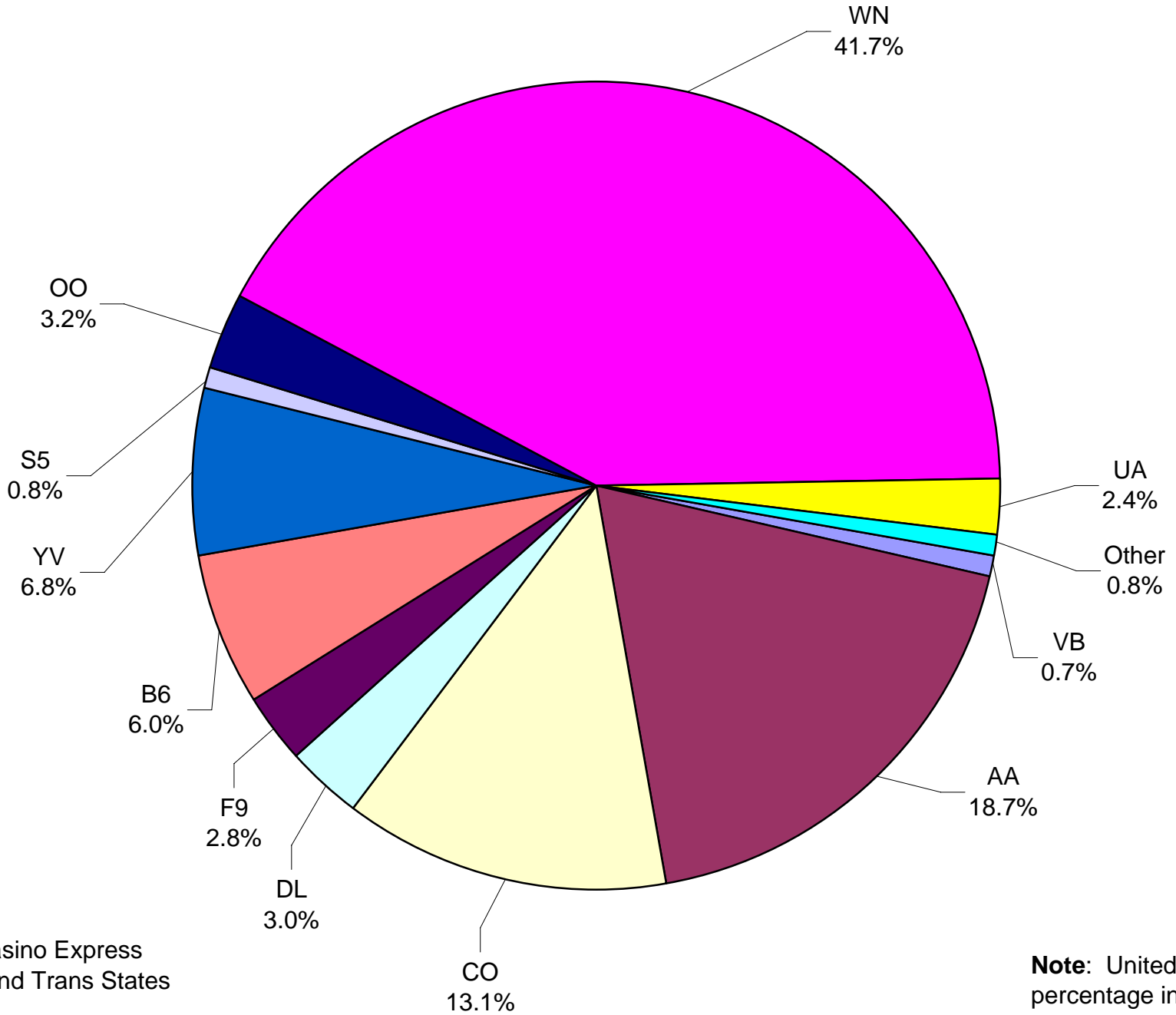
Monthly % Change in Average Daily Passengers



History of International Air Cargo



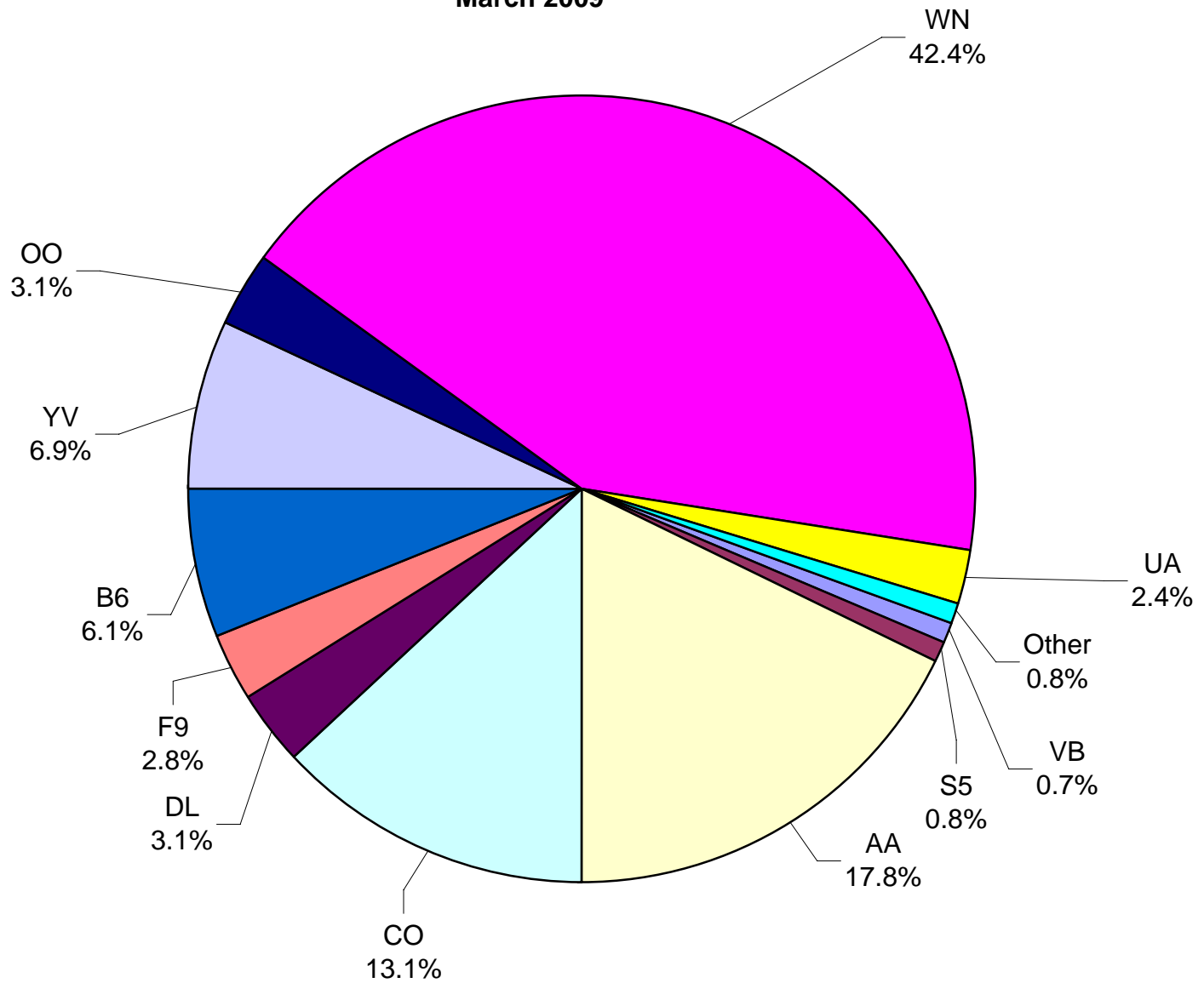
**Total Passengers
March 2009**



Other = Allegiant Air, Casino Express Airways, Jazz Air L.P. and Trans States Airlines

Note: United Airlines percentage includes sub-contractors.

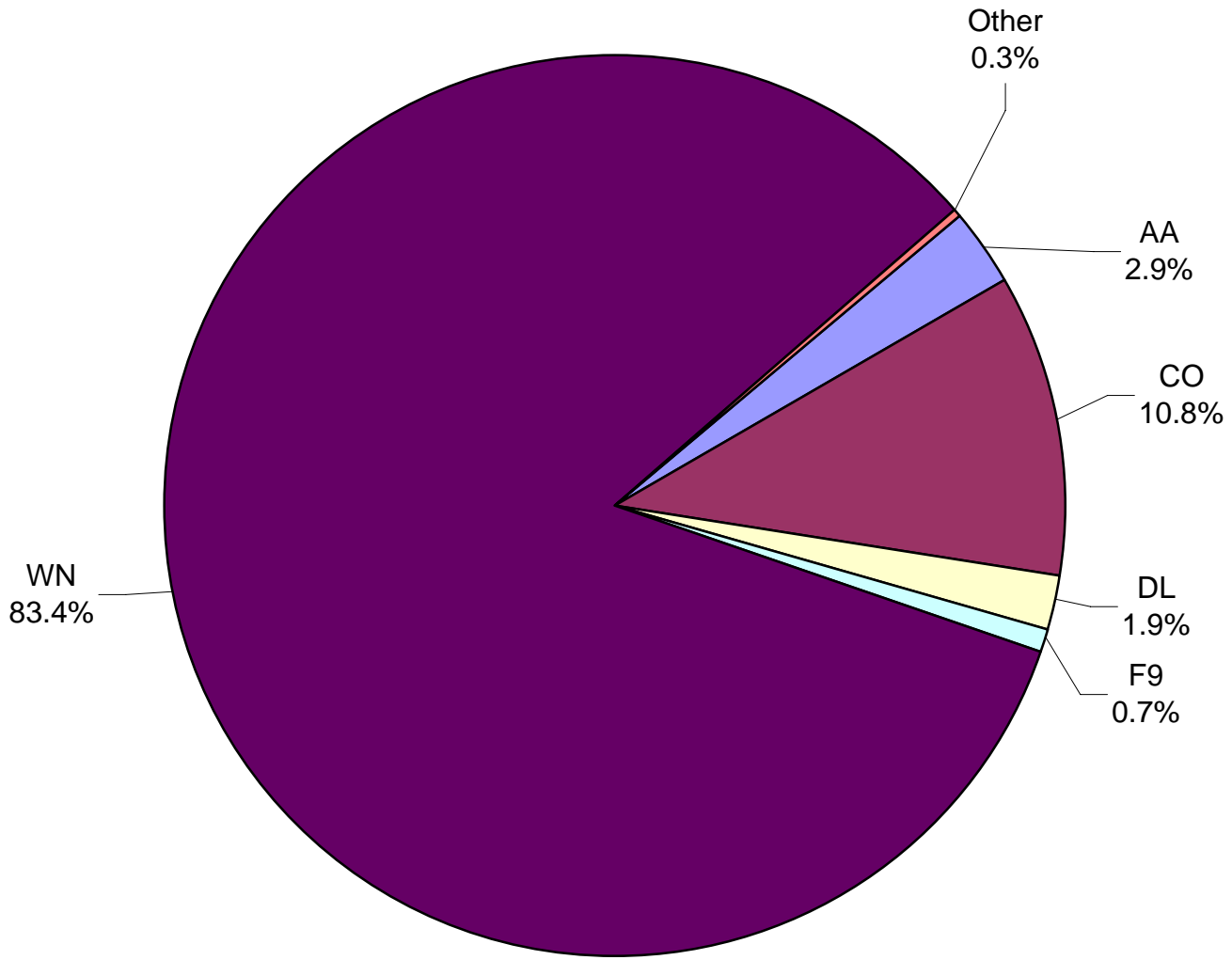
**All Passenger Carriers
Enplaned Revenue Passengers
March 2009**



Other = Allegiant Air, Casino Express Airways,
Jazz Air L.P. and Trans States Airlines

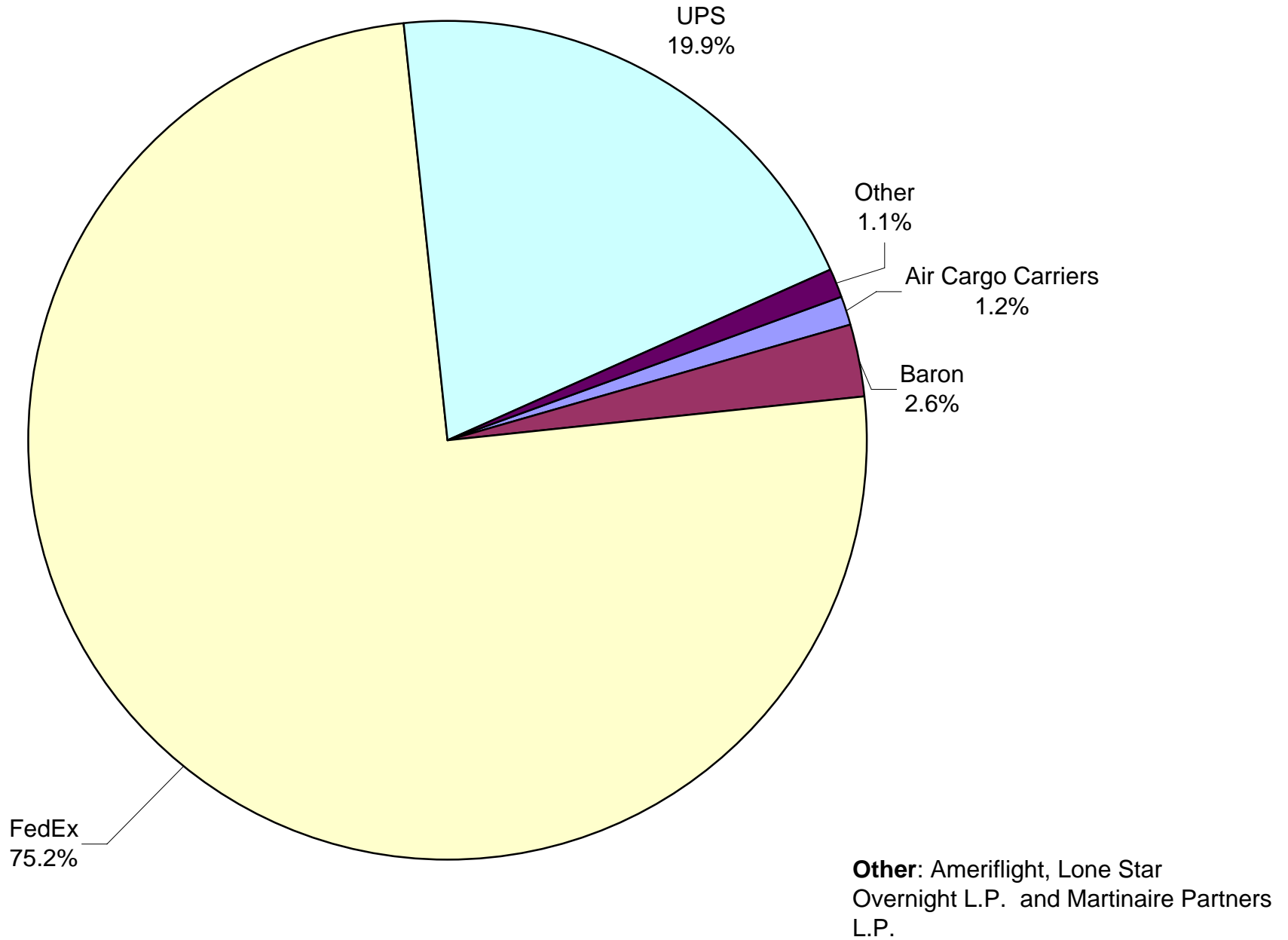
Note: United Airlines
percentage includes sub-
contractors.

**AUS Belly Freight Market Shares
March 2009**

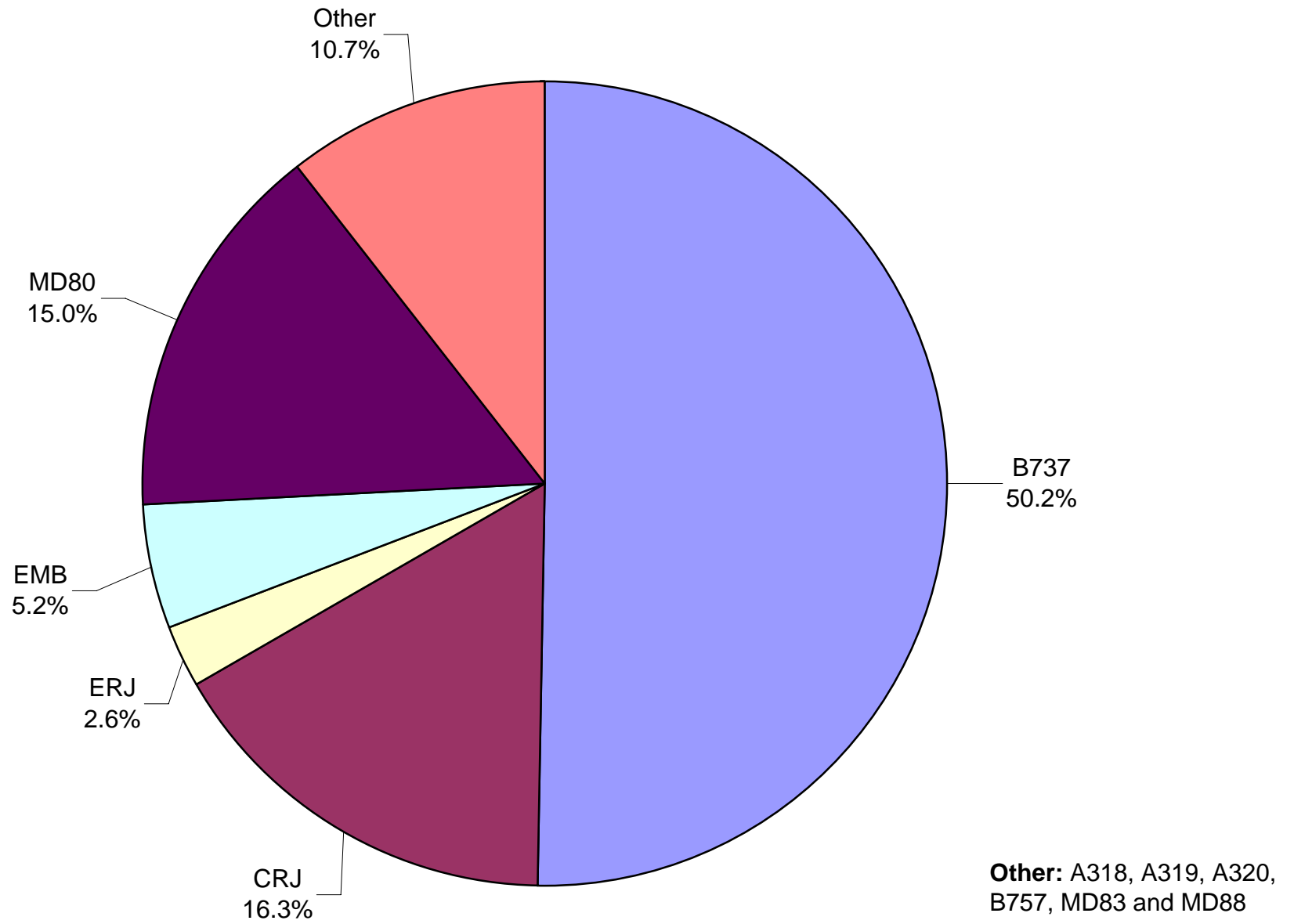


Other = Mesa Airlines and United Airlines

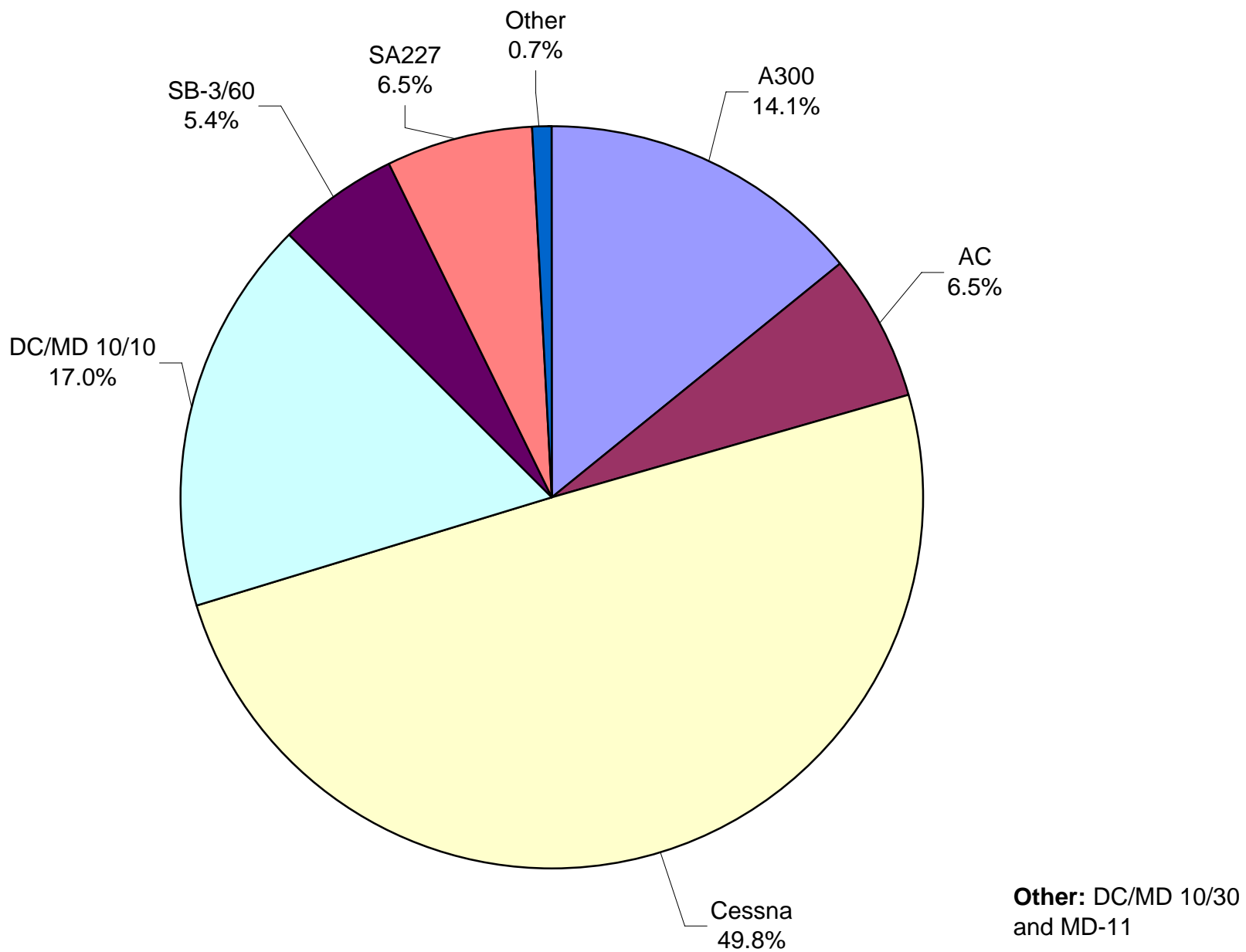
**Air Cargo Market Shares
March 2009**



**AUS Scheduled Passenger Aircraft Fleet Mix
March 2009**



**AUS Scheduled Cargo Aircraft Fleet Mix
March 2009**



Austin-Bergstrom International Airport

PAX Detail Report - March, 2009

Company	03/2009	03/2008	Period		YTD 2009	YTD 2008	YTD		2009 Share	2008 Share	Share Diff
			Difference	Change			Difference	Change			
Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V.	0	2,189	-2,189	-100.0	0	5,576	-5,576	-100.0	0.0	0.3	-0.3
Aeroenlaces Nacionales S.A. DE C.V./vivaAerobus	4,862	0	4,862	0.0	11,793	0	11,793	0.0	0.7	0.0	0.7
Allegiant Air	248	279	-31	-11.1	428	989	-561	-56.7	0.0	0.0	0.0
American Airlines, Inc	124,182	203,937	-79,755	-39.1	381,580	552,859	-171,279	-31.0	21.3	26.2	-4.9
Atlantic Southeast Airlines, Inc.	0	7,801	-7,801	-100.0	10,833	31,497	-20,664	-65.6	0.6	1.5	-0.9
Casino Express Airways	145	232	-87	-37.5	735	755	-20	-2.6	0.0	0.0	0.0
Chautauqua Airlines Inc.	0	2,392	-2,392	-100.0	0	4,447	-4,447	-100.0	0.0	0.2	-0.2
Continental Airlines	86,611	85,117	1,494	1.8	212,966	241,625	-28,659	-11.9	11.9	11.5	0.5
Delta Airlines	20,060	37,737	-17,677	-46.8	48,886	86,954	-38,068	-43.8	2.7	4.1	-1.4
Delta Airlines/Pinnacle	0	0	0	0.0	10,699	0	10,699	0.0	0.6	0.0	0.6
Express Jet Airlines, Inc.	0	23,295	-23,295	-100.0	0	54,726	-54,726	-100.0	0.0	2.6	-2.6
Frontier Airlines DIP	18,562	0	18,562	0.0	46,799	0	46,799	0.0	2.6	0.0	2.6
Frontier Airlines, Inc. - Pre Bankruptcy	0	21,085	-21,085	-100.0	0	53,559	-53,559	-100.0	0.0	2.5	-2.5
GoJet Airlines d/b/a United Express	3,970	0	3,970	0.0	13,842	0	13,842	0.0	0.8	0.0	0.8
JAZZ Air LP	2,073	0	2,073	0.0	4,669	0	4,669	0.0	0.3	0.0	0.3
JetBlue Airways Corporation	40,055	21,345	18,710	87.7	101,695	55,342	46,353	83.8	5.7	2.6	3.1
Mesa Airlines Inc.	45,391	26,045	19,346	74.3	118,768	48,851	69,917	143.1	6.6	2.3	4.3
Miami Air International Inc.	0	342	-342	-100.0	0	342	-342	-100.0	0.0	0.0	0.0
Midwest Airlines, Inc.	0	4,775	-4,775	-100.0	0	10,562	-10,562	-100.0	0.0	0.5	-0.5
MN Airlines, LLC d/b/a Sun Country	0	0	0	0.0	0	102	-102	-100.0	0.0	0.0	0.0
Northwest Airlines	0	12,305	-12,305	-100.0	28,533	34,508	-5,975	-17.3	1.6	1.6	0.0
Pace Airlines	0	0	0	0.0	122	0	122	0.0	0.0	0.0	0.0
Pinnacle Airlines, Inc. dba Northwest Airlink	0	7,748	-7,748	-100.0	9,070	21,579	-12,509	-58.0	0.5	1.0	-0.5
Shuttle America Corporation	5,157	8,226	-3,069	-37.3	15,128	26,538	-11,410	-43.0	0.8	1.3	-0.4
SkyWest Airlines, Inc	21,137	17,551	3,586	20.4	38,180	42,698	-4,518	-10.6	2.1	2.0	0.1
Southwest Airlines	277,005	280,504	-3,499	-1.2	696,729	738,373	-41,644	-5.6	39.0	35.0	4.0
Trans States Airlines, Inc	2,619	0	2,619	0.0	4,475	0	4,475	0.0	0.3	0.0	0.3
United Airlines, Inc.	11,752	18,951	-7,199	-38.0	30,523	50,067	-19,544	-39.0	1.7	2.4	-0.7
US Airways Group, Inc.	0	14,517	-14,517	-100.0	1,279	46,856	-45,577	-97.3	0.1	2.2	-2.2
USA Jet Airlines, Inc.	0	0	0	0.0	0	16	-16	-100.0	0.0	0.0	0.0
Report Totals	663,829	796,373	-132,544	-16.6%	1,787,732	2,108,821	-321,089	-15.2%			

Statistics Included in Report:

Domestic Passengers:

International Passenger:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue, South Terminal-Int'l Enplaned Revenue, South Terminal-Int'l Deplaned Revenue, South Terminal-Int'l Through Revenue, South Terminal-Int'l Enplaned Non-Revenue, South Terminal-Int'l Deplaned Non-Revenue, South Terminal-Int'l Through Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2009		2008		2007		% Change 2009 - 2008		% Change 2008 - 2007	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,170	470,373,445	4,995	508,563,011	4,269	461,169,144	-16.52%	-7.51%	17.01%	10.28%
February	3,797	422,422,704	4,707	477,510,902	4,084	433,092,352	-19.33%	-11.54%	15.25%	10.26%
March	4,152	463,191,645	5,057	511,086,453	4,693	498,304,509	-17.90%	-9.37%	7.76%	2.57%
April			4,853	498,467,860	4,659	485,924,900			4.16%	2.58%
May			5,213	542,161,220	5,116	524,923,078			1.90%	3.28%
June			5,252	551,158,994	5,006	521,808,372			4.91%	5.62%
July			5,097	553,506,814	5,245	543,679,941			-2.82%	1.81%
August			5,006	550,514,204	5,453	559,884,838			-8.20%	-1.67%
September			4,261	481,994,314	5,107	513,882,056			-16.57%	-6.21%
October			4,550	518,348,013	5,373	539,788,979			-15.32%	-3.97%
November			4,200	480,660,098	5,053	515,341,963			-16.88%	-6.73%
December			4,322	492,152,692	4,997	511,272,858			-13.51%	-3.74%
Totals for Selected Period	12,119	1,355,987,794	14,759	1,497,160,366	13,046	1,392,566,005	-17.89%	-9.43%	13.13%	7.51%
Yearly Totals	12,119	1,355,987,794	57,513	6,166,124,575	59,055	6,109,072,990			-2.61%	0.93%