

Austin-Bergstrom International Airport

Aviation Activity Report

	07/2009	07/2008	Percent Change	01/2009 - 07/2009	01/2008 - 07/2008	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	381,211	404,884	-5.85	2,273,611	2,559,011	-11.15
Domestic Deplaned Revenue	379,169	393,377	-3.61	2,263,544	2,534,957	-10.71
Domestic Through Revenue	646	18,198	-96.45	1,956	119,849	-98.37
International Enplaned Revenue	821	1,075	-23.63	5,322	7,556	-29.57
International Deplaned Revenue	876	1,091	-19.71	5,350	7,753	-30.99
International Through Revenue	0	0	0.00	0	0	0.00
Domestic Enplaned Non-Revenue	12,449	12,548	-0.79	68,885	71,559	-3.74
Domestic Deplaned Non-Revenue	10,925	11,882	-8.05	65,959	69,646	-5.29
Domestic Through Non-Revenue	107	0	0.00	107	0	0.00
International Enplaned Non-Revenue	22	44	-50.00	202	96	110.42
International Deplaned Non-Revenue	22	40	-45.00	214	111	92.79
International Through Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Revenue	0	6,198	-100.00	8,095	18,675	-56.65
South Terminal-Intl Deplaned Revenue	0	6,270	-100.00	8,686	18,224	-52.34
South Terminal-Intl Through Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Through Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	786,248	855,607	-8.11	4,701,931	5,407,437	-13.05

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	8,000	9,620	-16.84	54,198	63,053	-14.04
Commuter & Air Taxi	1,503	2,177	-30.96	9,790	18,626	-47.44
Military	519	169	207.10	3,490	3,287	6.18
General Aviation						
Itinerant	4,432	5,433	-18.42	33,027	42,372	-22.05
Local	192	179	7.26	1,289	1,639	-21.35
Total G.A.	4,624	5,612	-17.61	34,316	44,011	-22.03
Total Operations	14,646	17,578	-16.68	101,794	128,977	-21.08

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Aviation Activity Report

	07/2009	07/2008	Percent Change	01/2009 - 07/2009	01/2008 - 07/2008	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	136,458	221,930	-38.51	740,604	1,331,745	-44.39
Domestic Deplaned Mail	311,621	456,992	-31.81	2,399,465	2,533,406	-5.29
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	448,079	678,922	-34.00	3,140,069	3,865,151	-18.76
Cargo						
Domestic Enplaned Cargo	5,848,246	7,799,596	-25.02	41,104,957	57,150,806	-28.08
Domestic Deplaned Cargo	5,031,639	5,967,143	-15.68	34,661,636	45,665,101	-24.10
International Enplaned Cargo	298,616	382,544	-21.94	1,990,428	2,854,129	-30.26
International Deplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,178,501	14,149,283	-21.00	77,757,021	105,670,036	-26.42
Belly Freight						
Domestic Enplaned Belly Freight	705,833	1,012,110	-30.26	5,179,500	7,013,700	-26.15
Domestic Deplaned Belly Freight	532,769	794,794	-32.97	3,723,941	5,597,278	-33.47
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,238,602	1,806,904	-31.45	8,903,441	12,610,978	-29.40
Cargo Totals (Mail, Cargo, Belly Freight)	12,865,182	16,635,109	-22.66	89,800,531	122,146,165	-26.48

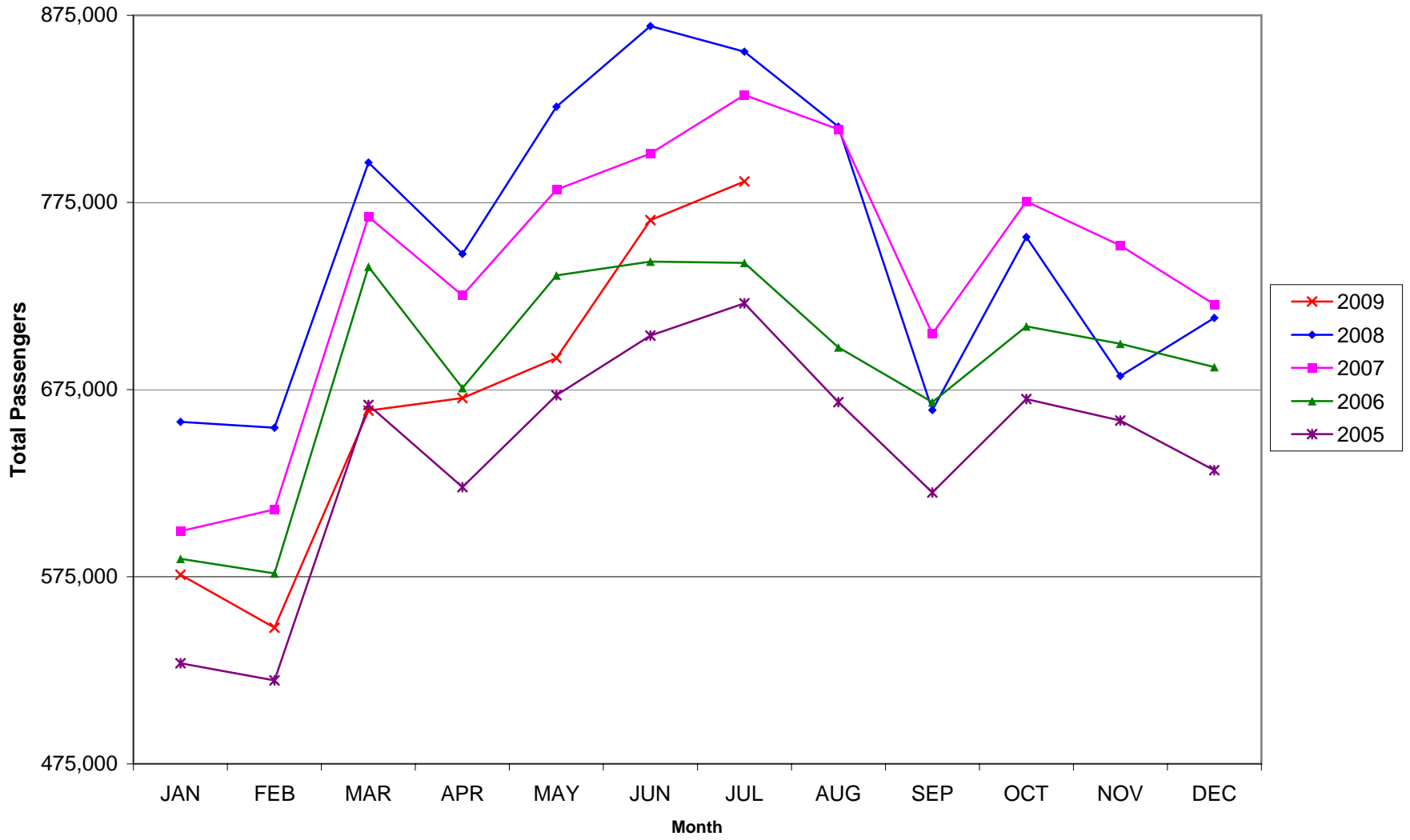
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

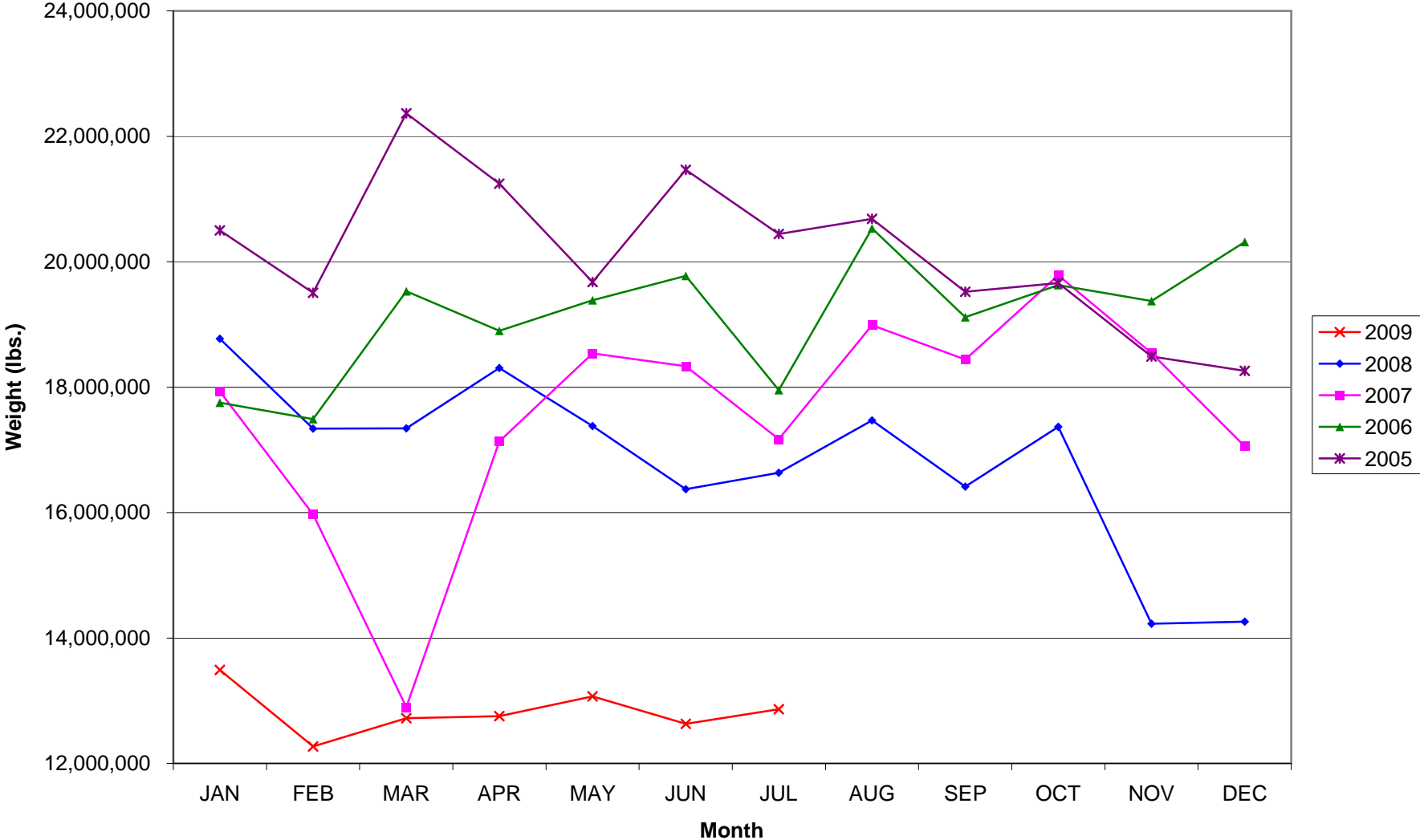
AUS – Airline Codes
July 2009

<u>Code</u>	<u>Carrier</u>
G4	Allegiant Air
AA	American Airlines, Inc.
RP	Chautauqua Airlines, Inc.
CO	Continental Airlines
DL	Delta Airlines
F9	Frontier Airlines DIP
QK	Jazz Air LP
B6	JetBlue Airways Corp.
YV	Mesa Airlines, Inc.
S5	Shuttle America Corp. (Delta Connection)
OO	SkyWest Airlines, Inc.
WN	Southwest Airlines
UA	United Airlines, Inc. (GoJet Airlines dba United Express)
V2	Vision Airlines

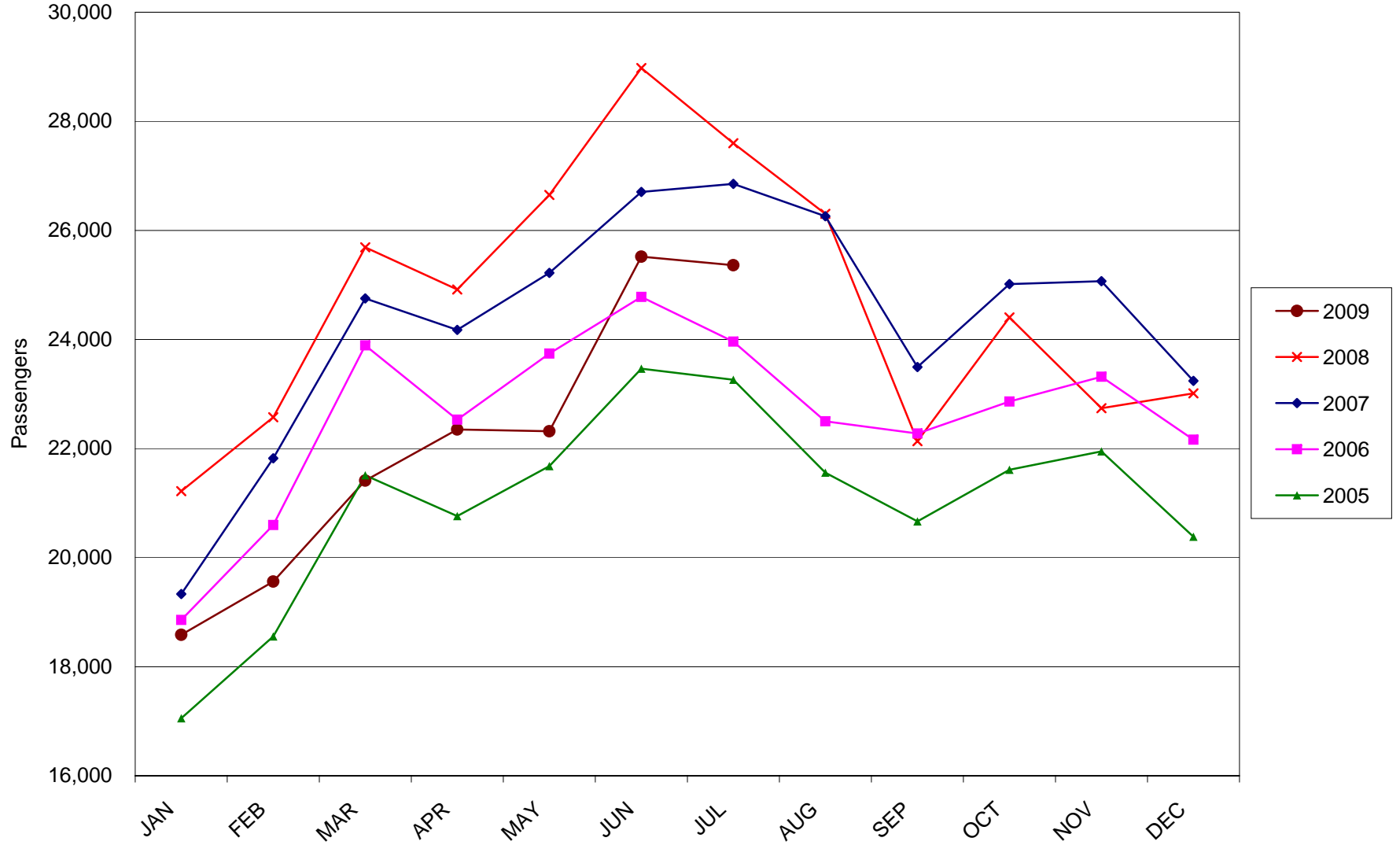
AUSTIN PASSENGER TRAFFIC



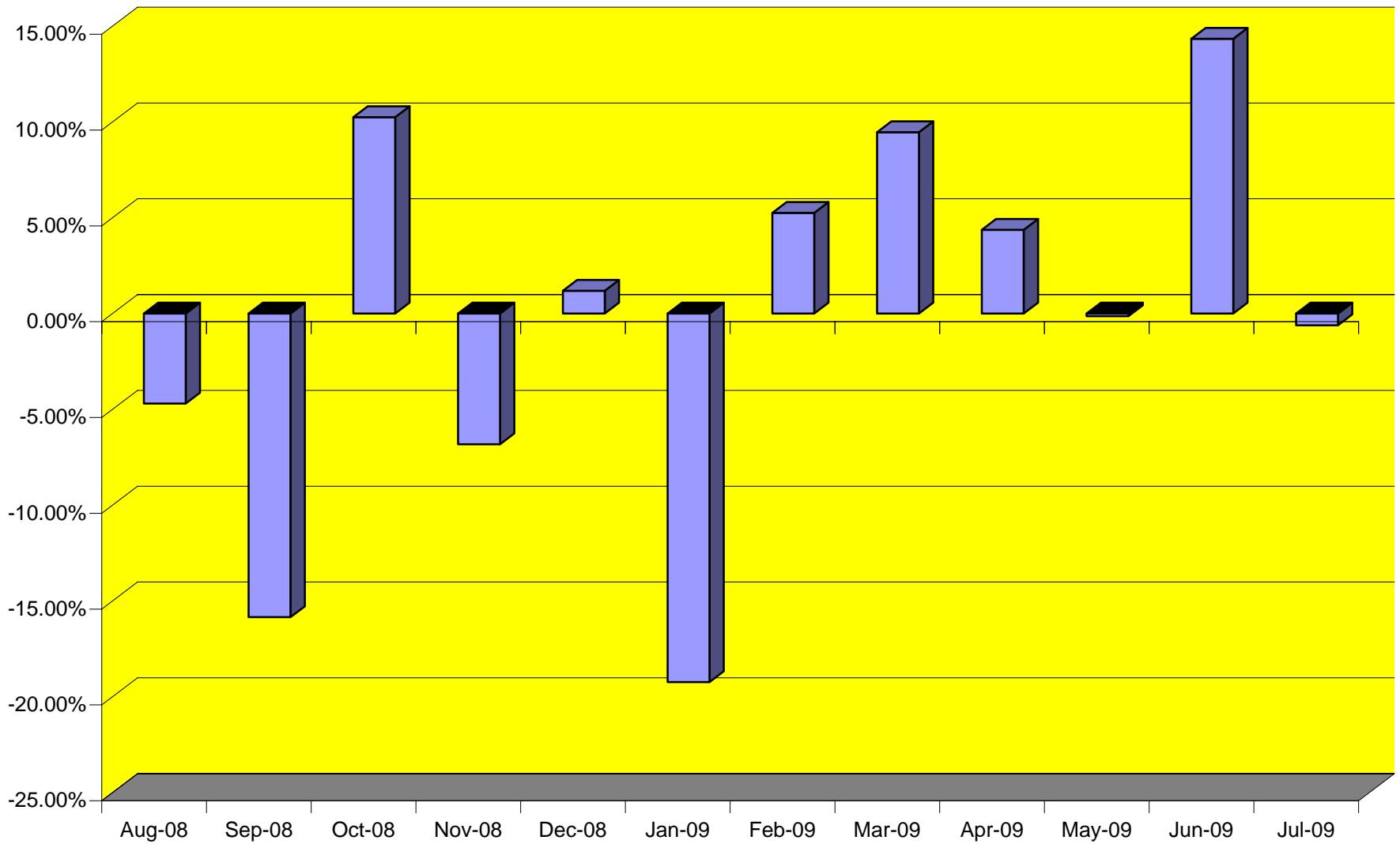
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



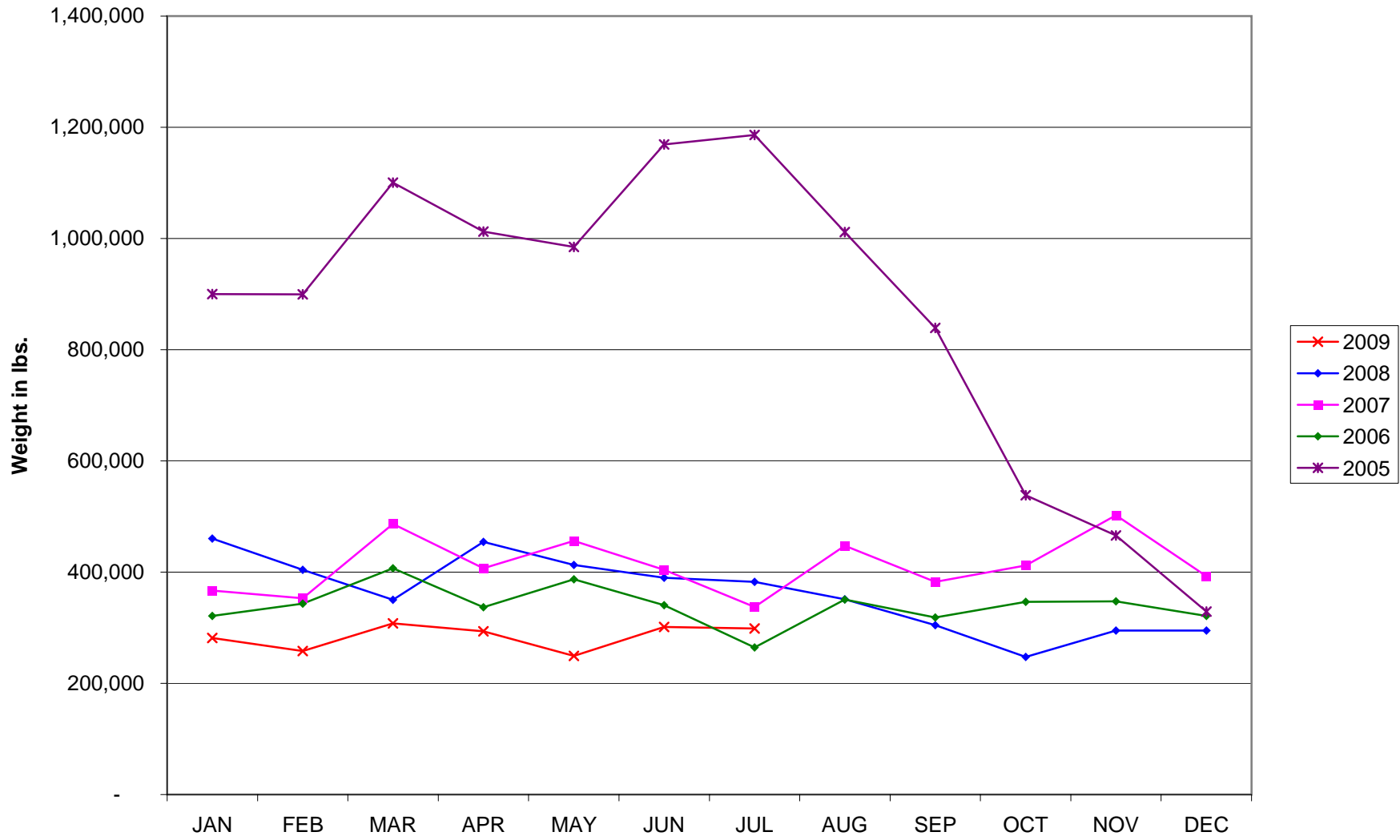
Average Daily Passengers



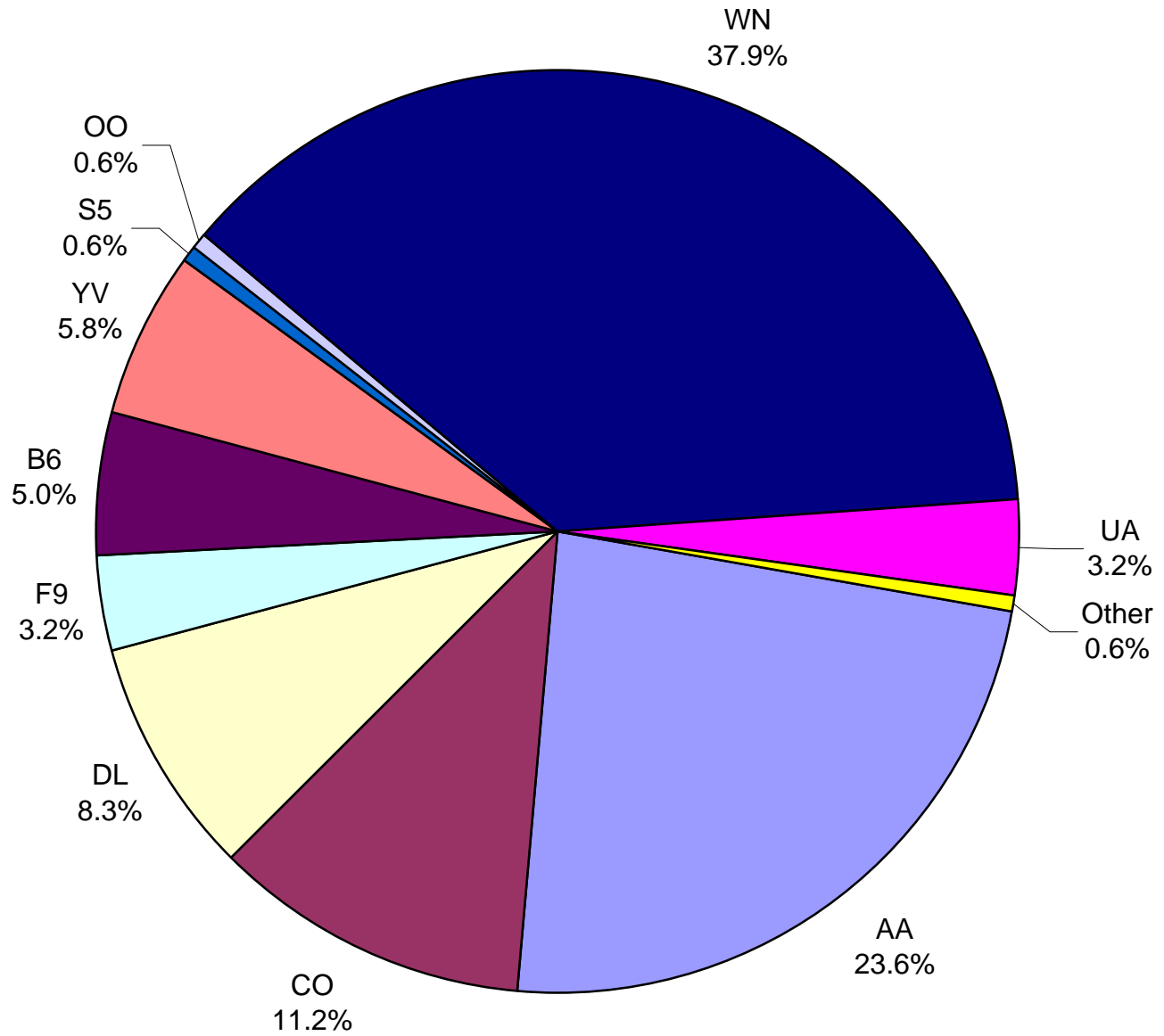
Monthly % Change in Average Daily Passengers



History of International Air Cargo



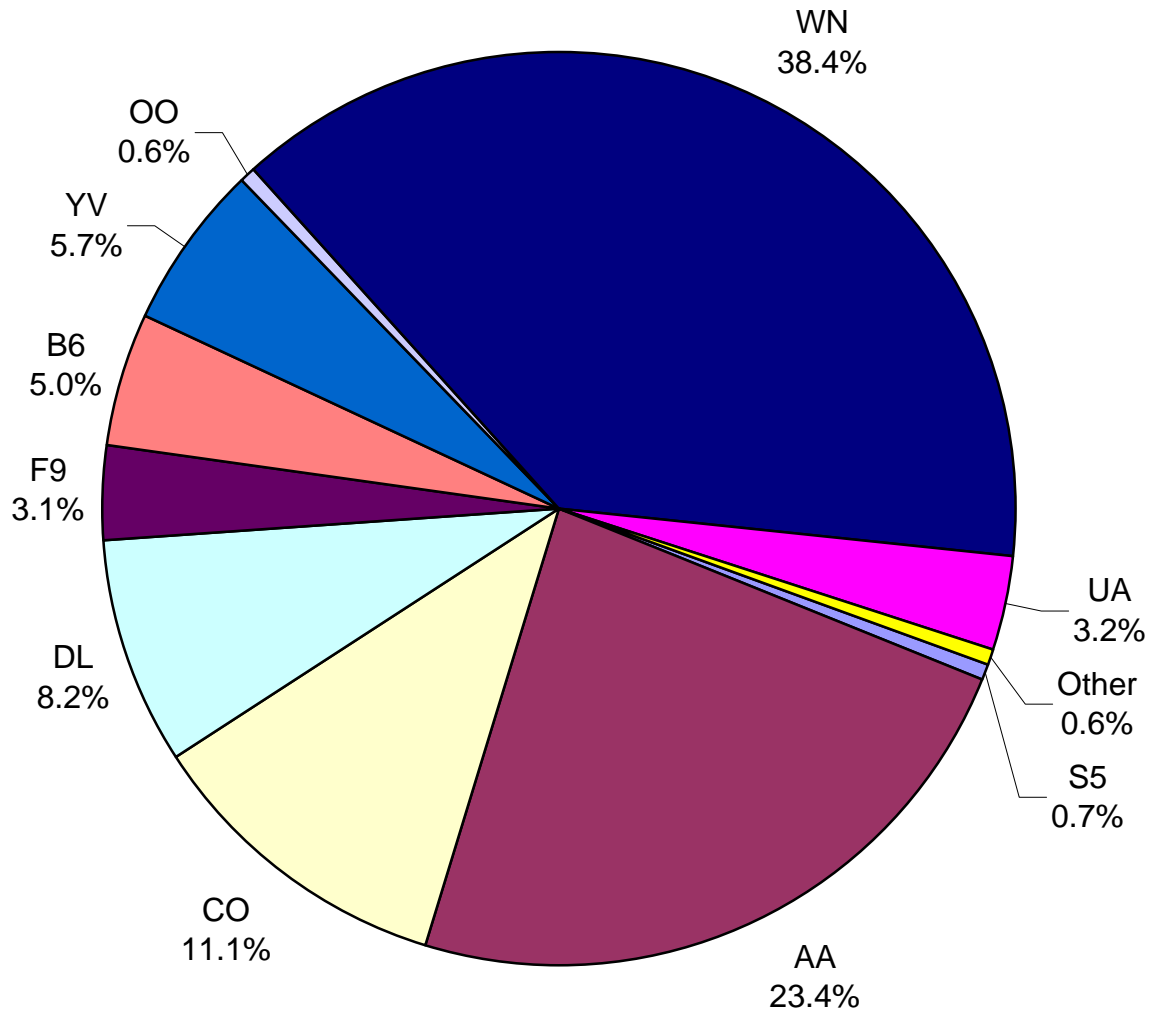
**Total Passengers
July 2009**



Other = Allegiant Air, Chautauqua Airlines, Jazz Air L.P. and Vision Airlines.

Note: United Airlines percentage includes sub-contractors.

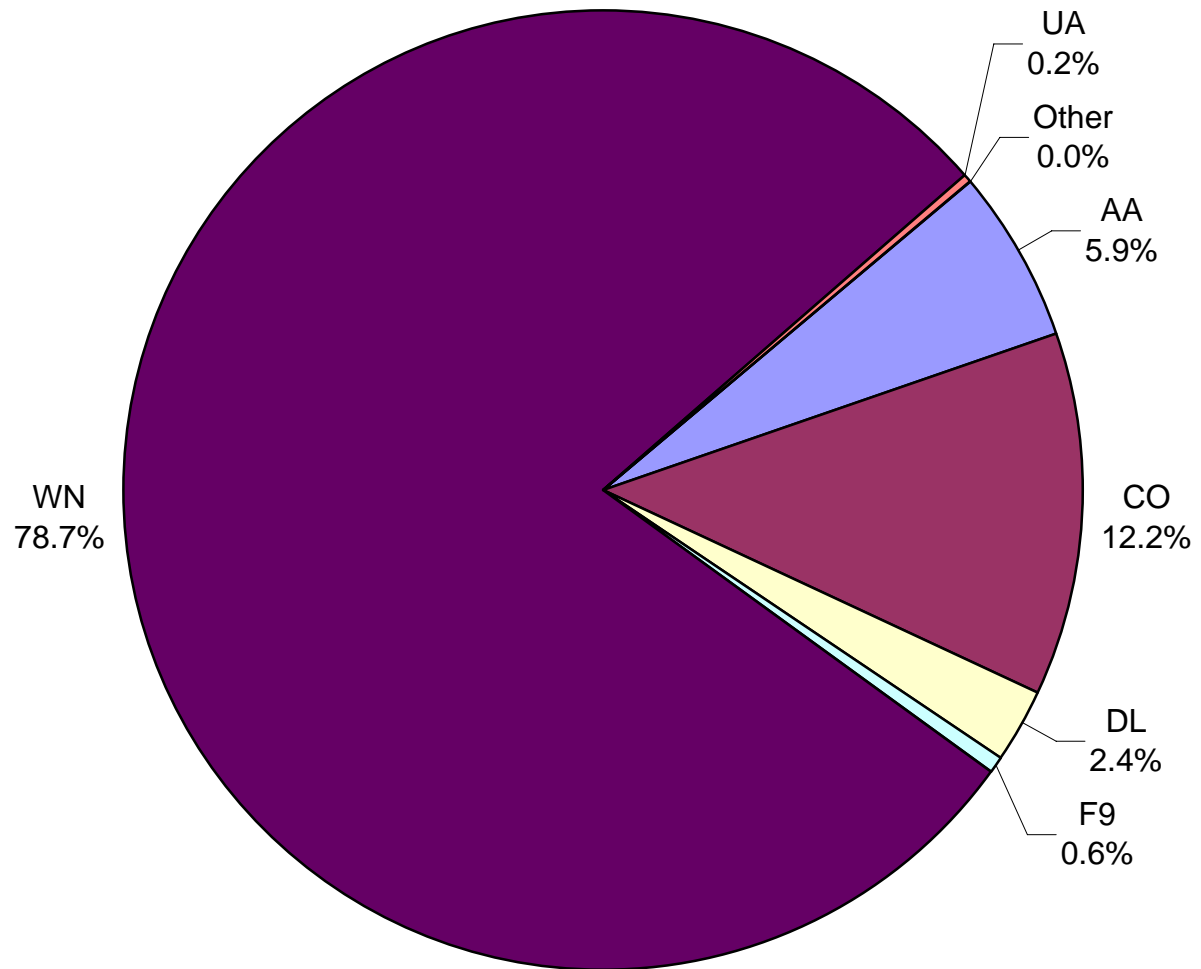
**All Passenger Carriers
Enplaned Revenue Passengers
July 2009**



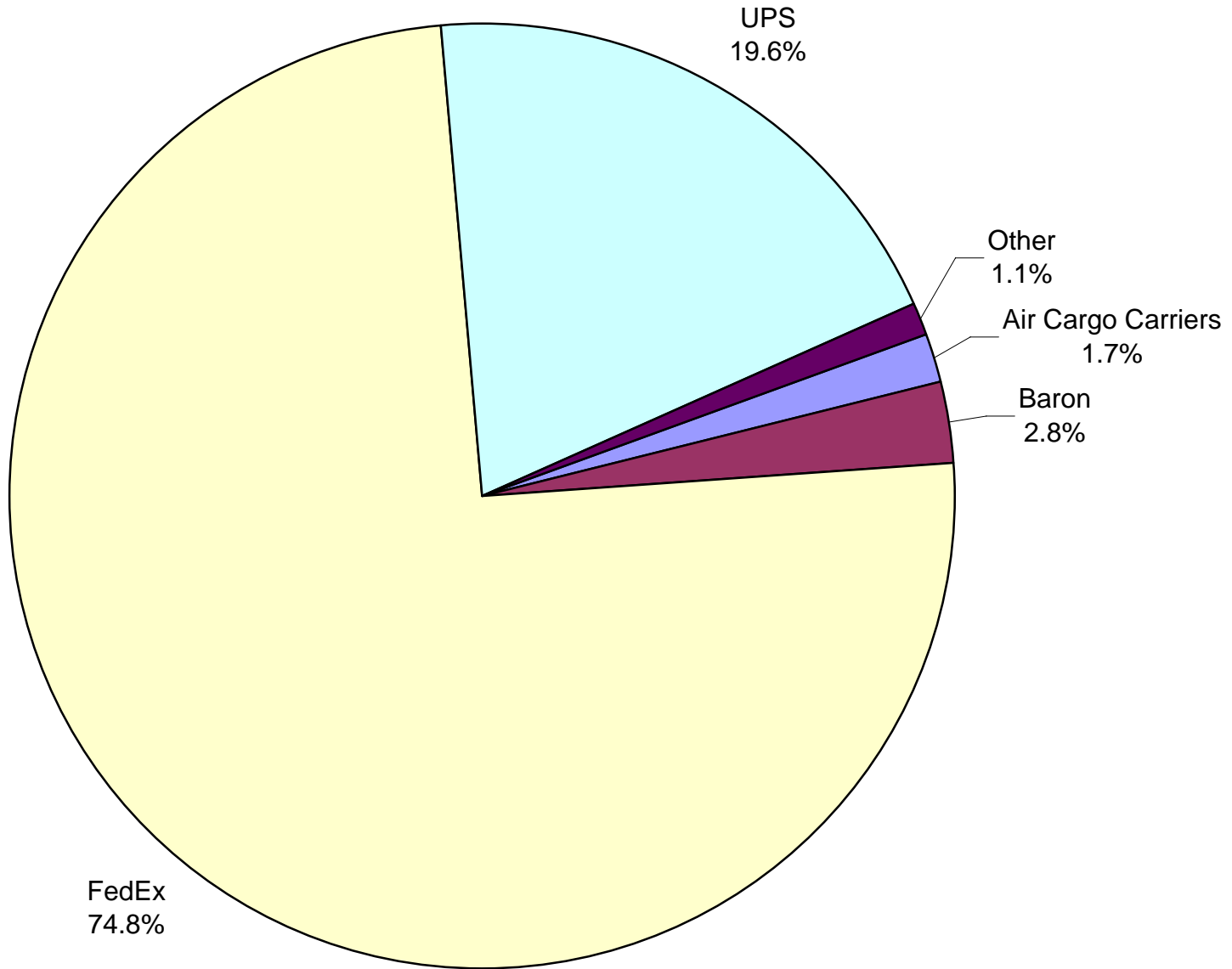
Other = Allegiant Air, Chautauqua Airlines and Jazz Air L.P.

Note: United Airlines percentage includes sub-contractors.

AUS Belly Freight Market Shares
July 2009

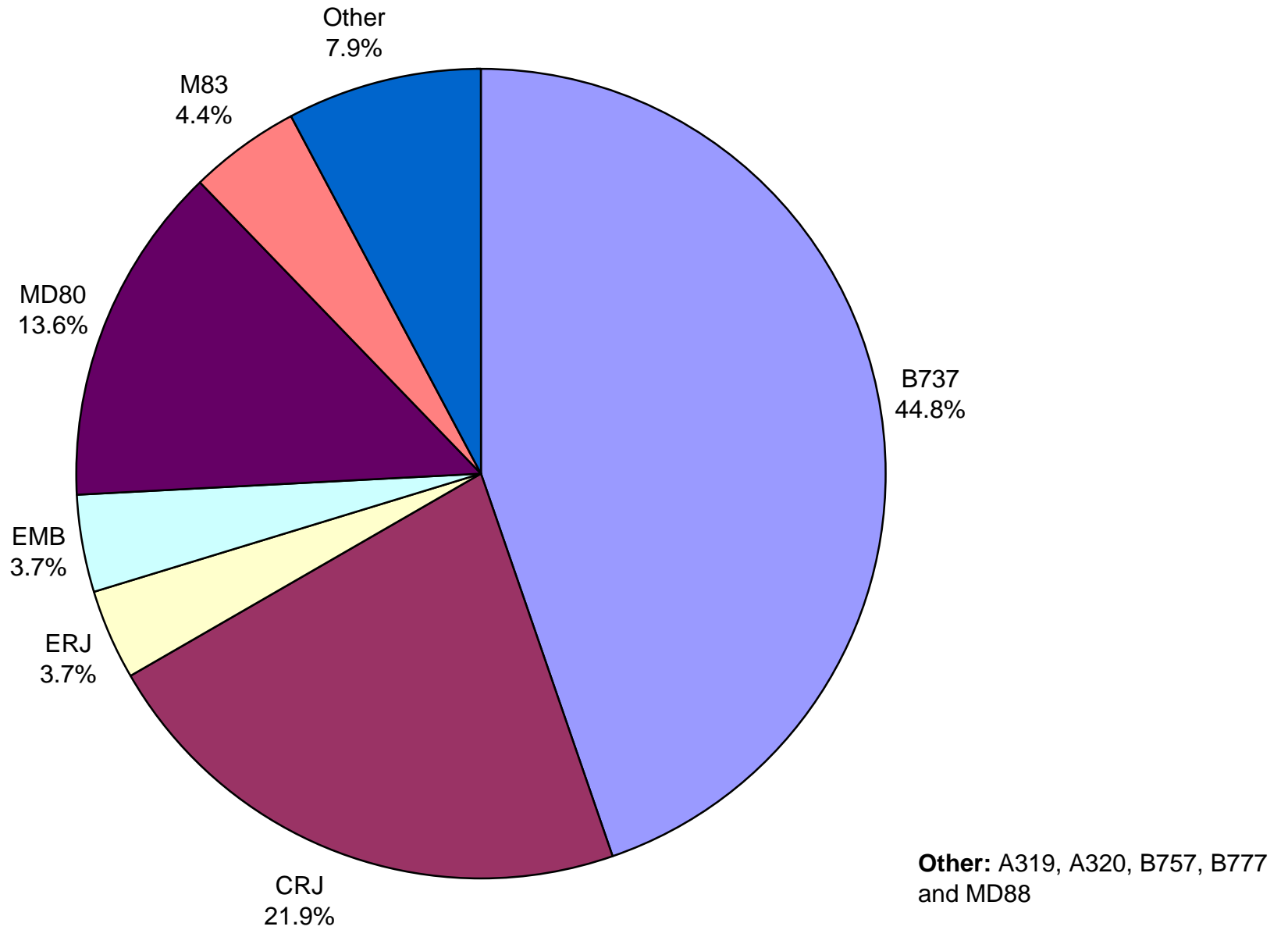


**Air Cargo Market Shares
July 2009**

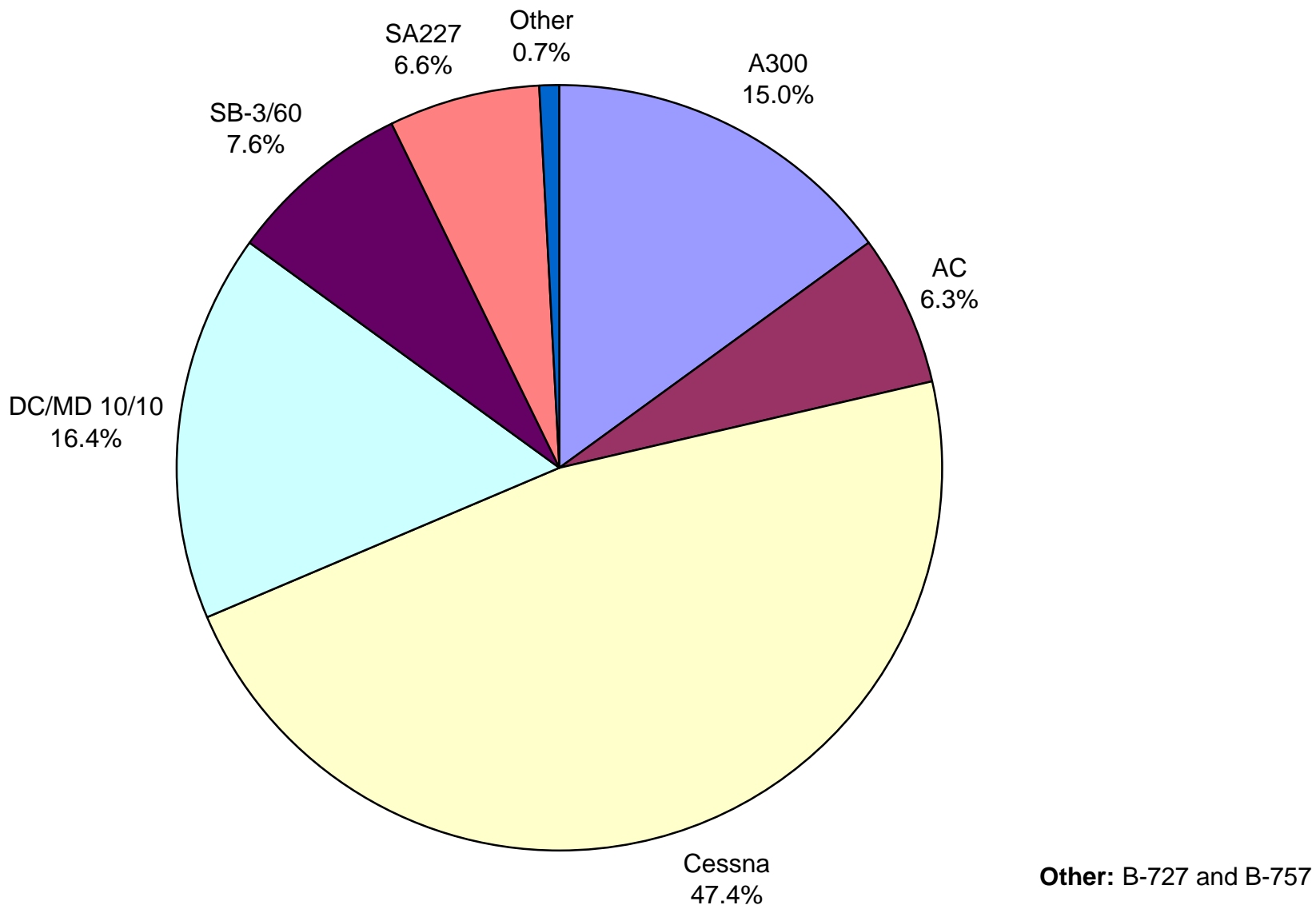


Other: Ameriflight, Lone Star Overnight L.P. and Martinaire Partners L.P.

AUS Scheduled Passenger Aircraft Fleet Mix
July 2009



AUS Scheduled Cargo Aircraft Fleet Mix
July 2009



Austin-Bergstrom International Airport

PAX Detail Report - July, 2009

Company	07/2009	07/2008	Period		YTD 2009	YTD 2008	YTD		2009 Share	2008 Share	Share Diff
			Difference	Change			Difference	Change			
Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V.	0	303	-303	-100.0	0	10,584	-10,584	-100.0	0.0	0.2	-0.2
Aeroenlaces Nacionales S.A. DE C.V./vivaAerobus	0	12,165	-12,165	-100.0	16,781	34,022	-17,241	-50.7	0.4	0.6	-0.3
Allegiant Air	238	384	-146	-38.0	1,249	1,910	-661	-34.6	0.0	0.0	0.0
American Airlines, Inc	185,521	208,854	-23,333	-11.2	1,078,817	1,360,380	-281,563	-20.7	22.9	25.2	-2.2
Atlantic Southeast Airlines, Inc.	0	4,015	-4,015	-100.0	10,833	41,262	-30,429	-73.7	0.2	0.8	-0.5
Casino Express Airways	0	0	0	0.0	1,171	1,347	-176	-13.1	0.0	0.0	0.0
Chautauqua Airlines Inc.	2,413	2,372	41	1.7	7,013	13,709	-6,696	-48.8	0.1	0.3	-0.1
Continental Airlines	87,841	80,108	7,733	9.7	541,709	577,211	-35,502	-6.2	11.5	10.7	0.8
Delta Airlines	65,348	51,175	14,173	27.7	287,866	273,220	14,646	5.4	6.1	5.1	1.1
Delta Airlines/Pinnacle	0	0	0	0.0	10,699	0	10,699	0.0	0.2	0.0	0.2
Express Jet Airlines, Inc.	0	15,942	-15,942	-100.0	0	113,609	-113,609	-100.0	0.0	2.1	-2.1
Frontier Airlines DIP	24,969	23,385	1,584	6.8	133,314	75,466	57,848	76.7	2.8	1.4	1.4
Frontier Airlines, Inc. - Pre Bankruptcy	0	0	0	0.0	0	60,210	-60,210	-100.0	0.0	1.1	-1.1
GoJet Airlines d/b/a United Express	11,020	0	11,020	0.0	42,166	0	42,166	0.0	0.9	0.0	0.9
JAZZ Air LP	1,741	2,250	-509	-22.6	11,088	7,809	3,279	42.0	0.2	0.1	0.1
JetBlue Airways Corporation	39,711	38,213	1,498	3.9	246,442	189,927	56,515	29.8	5.2	3.5	1.7
Mesa Airlines Inc.	45,472	29,044	16,428	56.6	290,076	157,889	132,187	83.7	6.2	2.9	3.2
Miami Air International Inc.	0	0	0	0.0	0	342	-342	-100.0	0.0	0.0	0.0
Midwest Airlines, Inc.	0	2,312	-2,312	-100.0	0	25,331	-25,331	-100.0	0.0	0.5	-0.5
MN Airlines, LLC d/b/a Sun Country	0	0	0	0.0	0	102	-102	-100.0	0.0	0.0	0.0
Northwest Airlines	0	16,214	-16,214	-100.0	28,533	95,011	-66,478	-70.0	0.6	1.8	-1.2
Pace Airlines	0	0	0	0.0	157	40	117	292.5	0.0	0.0	0.0
Pinnacle Airlines, Inc. dba Northwest Airlink	0	10,875	-10,875	-100.0	9,070	61,410	-52,340	-85.2	0.2	1.1	-0.9
Shuttle America Corporation	4,976	3,548	1,428	40.2	41,367	67,810	-26,443	-39.0	0.9	1.3	-0.4
SkyWest Airlines, Inc	4,710	21,533	-16,823	-78.1	58,808	113,439	-54,631	-48.2	1.3	2.1	-0.8
Southwest Airlines	297,908	298,067	-159	-0.1	1,796,307	1,899,535	-103,228	-5.4	38.2	35.1	3.1
Trans States Airlines, Inc	0	2,431	-2,431	-100.0	6,844	9,257	-2,413	-26.1	0.1	0.2	0.0
United Airlines, Inc.	14,249	18,956	-4,707	-24.8	79,803	118,620	-38,817	-32.7	1.7	2.2	-0.5
US Airways Group, Inc.	0	13,461	-13,461	-100.0	1,279	97,969	-96,690	-98.7	0.0	1.8	-1.8
USA Jet Airlines, Inc.	0	0	0	0.0	0	16	-16	-100.0	0.0	0.0	0.0
Vision Airlines, Inc.	131	0	131	0.0	539	0	539	0.0	0.0	0.0	0.0
Report Totals	786,248	855,607	-69,359	-8.1%	4,701,931	5,407,437	-705,506	-13.0%			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue
 Enplaned Revenue, Deplaned Revenue, Through Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, Through Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Through Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue, South Terminal-Intl Through Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2009		2008		2007		% Change 2009 - 2008		% Change 2008 - 2007	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,170	470,332,445	4,995	508,563,011	4,269	461,169,144	-16.52%	-7.52%	17.01%	10.28%
February	3,797	422,370,904	4,707	477,510,902	4,084	433,092,352	-19.33%	-11.55%	15.25%	10.26%
March	4,152	463,150,645	5,057	511,086,453	4,693	498,304,509	-17.90%	-9.38%	7.76%	2.57%
April	4,079	449,905,157	4,853	498,467,860	4,659	485,924,900	-15.95%	-9.74%	4.16%	2.58%
May	4,151	460,790,244	5,213	542,161,220	5,116	524,923,078	-20.37%	-15.01%	1.90%	3.28%
June	4,222	465,414,109	5,252	551,158,994	5,006	521,808,372	-19.61%	-15.56%	4.91%	5.62%
July	4,396	482,073,439	5,097	553,506,814	5,245	543,679,941	-13.75%	-12.91%	-2.82%	1.81%
August			5,006	550,432,204	5,453	559,884,838			-8.20%	-1.69%
September			4,261	481,973,814	5,107	513,882,056			-16.57%	-6.21%
October			4,550	518,286,513	5,373	539,788,979			-15.32%	-3.98%
November			4,200	480,619,098	5,053	515,341,963			-16.88%	-6.74%
December			4,322	492,132,192	4,997	511,272,858			-13.51%	-3.74%
Totals for Selected Period	28,967	3,214,036,943	35,174	3,642,455,254	33,072	3,468,902,296	-17.65%	-11.76%	6.36%	5.00%
Yearly Totals	28,967	3,214,036,943	57,513	6,165,899,075	59,055	6,109,072,990			-2.61%	0.93%